



Staff Report

TO: Board of Directors
FROM: Monica Reyes, Recreation Manager
DATE: November 10, 2021
SUBJECT: 2022 Recreation Rates (Consent)

RECREATION

RECOMMENDATION: Approve a 5% increase in Recreation rates, effective on January 1, 2022.

BACKGROUND: As outdoor recreation continues to grow and becomes more popular for family vacations and group gatherings so does NID's need for increased seasonal staffing, security, campground maintenance, repairs and improvements. This rate increase approximates a 5% adjustment in Recreation rates and will help to sustain operations and maintenance while building reserves. The rates have also been structured for standardization at all campgrounds. The attached recommended rates have been rounded for ease of customer transaction.

Faucherie Campground fee, in the past, has been based on NID's standard tent site fee. This campground is lake front camping, the camping fee has been adjusted in the 2022 rates to bring Faucherie in lines with NID's other lake front sites.

Approval of this item supports Goal Number 1 of the District's Strategic Plan to maintain proactive, prudent and forward thinking management to ensure resilient and sustainable operation of our systems for the benefit of our customers, our community and the environment.

BUDGETARY IMPACT: To support the District's 2022 Operating and Non-Operating budget.

MR

Attachments: (2)

- District's 2016 - 2022 Recreation Rates
- Fee Comparisons – Other Campgrounds

NEVADA IRRIGATION DISTRICT-RECREATION RATES							
	2016	2017	2018	2019	2020	2021	2022
							5%
DAY USE FEES:							
SFL, LR, OS & PC							
Day Use	\$8.00	\$10.00	\$11.00	\$12.00	\$13.00	\$14.00	\$15.00
M-Th 4p-dusk	\$4.00	\$5.00	\$6.00	\$6.00	\$6.00	\$7.00	\$8.00
Day Use Boat	\$15.00	\$15.00	\$16.00	\$17.00	\$18.00	\$19.00	\$20.00
M-Th 4p-dusk	\$9.00	\$11.00	\$12.00	\$12.00	\$13.00	\$13.00	\$13.00
Day Use Kayak/P/B	\$11.00	\$13.00	\$14.00	\$15.00	\$16.00	\$17.00	\$18.00
M-Th 4p-dusk	\$8.00	\$9.00	\$10.00	\$10.00	\$11.00	\$11.00	\$11.00
Day Use Walk/Bike-in	\$1.50	\$1.50	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
Pets (each)	\$3.00	\$3.00	\$3.00	\$5.00	\$5.00	\$5.00	\$5.00
SEASON PASS/SLIPS:							
Boat Pass, All Facilities	\$200.00	\$250.00	\$258.00	\$270.00	\$284.00	\$298.00	\$313.00
Day Use, All Facilities	N/A	\$150.00	\$155.00	\$165.00	\$173.00	\$182.00	\$189.00
Boat Season Pass	\$200.00	\$200.00	\$206.00	\$215.00	\$226.00	\$237.00	\$249.00
Day Use Season Pass	\$120.00	\$120.00	\$124.00	\$130.00	\$137.00	\$144.00	\$151.00
SFL Mooring Buoy 4/15-9/15	\$500.00	\$500.00	\$515.00	\$540.00	\$567.00	\$595.00	\$625.00
SFL Dry Storage, Monthly Charge	\$50.00	\$60.00	\$62.00	\$65.00	\$68.00	\$71.00	\$75.00
SFL Camper Daily Buoy Rental	\$10.00	\$15.00	\$16.00	\$20.00	\$21.00	\$22.00	\$23.00
LR, OS & Pen Daily Slip Rental	\$20.00	\$25.00	\$26.00	\$30.00	\$32.00	\$34.00	\$36.00
LR, OS & Pen Season Boat Slips	\$525.00	\$600.00	\$618.00	\$775.00	\$814.00	\$855.00	\$898.00

NEVADA IRRIGATION DISTRICT-RECREATION RATES							
	2016	2017	2018	2019	2020	2021	2022
CAMPING FEES:							
Non-Camper - RV Dump Fees	\$10.00	\$10.00	\$15.00	\$15.00*	\$15.00*	\$15.00*	\$15.00*
Reservation Fee (ea site)	\$9.00	\$9.00	\$10.00	\$10.00*	\$10.00*	\$10.00*	\$10.00*
Cancellation/Change Fee	\$25.00	\$25.00	\$25.00	\$25.00*	\$25.00*	\$25.00*	\$25.00*
Additional Vehicle	\$10.00	\$10.00	\$11.00	\$12.00	\$13.00	\$14.00	\$15.00
Boat	\$6.50	\$6.00	\$7.00	\$8.00	\$8.00	\$8.50	\$9.00
Kayak/Paddle Board (each)	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Pets (each)	\$6.00	\$3.00	\$3.00	\$5.00	\$5.00	\$5.00	\$5.00
*based on camping standards							
Scotts Flat Sites:							
Lakefront Tent only Site	\$30.00	\$35.00	\$37.00	\$40.00	\$42.00	\$44.00	\$46.00
Tent only Site	\$25.00	\$30.00	\$31.00	\$35.00	\$37.00	\$37.00	\$39.00
Lakefront RV/Tent Site	\$35.00	\$40.00	\$41.00	\$45.00	\$47.00	\$49.00	\$51.00
Standard RV/Tent Site	\$30.00	\$35.00	\$36.00	\$40.00	\$42.00	\$44.00	\$46.00
Lakefront RV/Tent Double Site	\$70.00	\$80.00	\$82.00	\$90.00	\$94.00	\$98.00	\$103.00
Standard RV/Tent Double Site	\$60.00	\$70.00	\$72.00	\$80.00	\$84.00	\$88.00	\$92.00
Lakefront Group Site (4 Sites)	\$140.00	\$160.00	\$164.00	\$180.00	\$189.00	\$196.00	\$206.00
Standard Group Site (3 Sites)	\$90.00	\$105.00	\$108.00	\$120.00	\$126.00	\$132.00	\$139.00
Standard Group Site (10 Sites)	\$300.00	\$350.00	\$360.00	\$400.00	\$420.00	\$440.00	\$462.00
Long Ravine Sites:							
RV Full Hook-up Site	\$39.00	\$45.00	\$46.00	\$50.00	\$53.00	\$56.00	\$59.00
Electric/Prime Site	\$35.00	\$40.00	\$41.00	\$45.00	\$47.00	\$49.00	\$51.00
Lakefront Double Site	\$75.00	\$75.00	\$77.00	\$80.00	\$94.00	\$98.00	\$103.00

NEVADA IRRIGATION DISTRICT-RECREATION RATES							
	2016	2017	2018	2019	2020	2021	2022
RV/Tent Standard Site	\$32.00	\$32.00	\$36.00	\$40.00	\$42.00	\$44.00	\$46.00
Tent only Site	\$29.00	\$32.00	\$33.00	\$35.00	\$37.00	\$37.00	\$39.00
Rustlers Roost (5)	\$145.00	\$145.00	\$165.00	\$175.00	\$185.00	\$185.00	\$195.00
Camp Troop (5)	\$145.00	\$145.00	\$165.00	\$175.00	\$185.00	\$185.00	\$195.00
Grey Fence (5)	\$145.00	\$145.00	\$165.00	\$175.00	\$185.00	\$185.00	\$195.00
Oak Tree Est (7)	\$145.00	\$145.00	\$180.00	\$215.00	\$259.00	\$259.00	\$273.00
Orchard Springs Sites:							
RV Full Hook-up Site	\$39.00	\$45.00	\$46.00	\$50.00	\$53.00	\$56.00	\$59.00
Water View Tent Site	\$35.00	\$37.00	\$38.00	\$40.00	\$42.00	\$44.00	\$46.00
Standard Tent Site	\$29.00	\$32.00	\$33.00	\$35.00	\$37.00	\$37.00	\$39.00
Peninsula Sites:							
Cabins	\$55.00	\$55.00	\$57.00	\$60.00	\$63.00	\$66.00	\$69.00
Martin's Cove (Tent only-4 Sites)	\$175.00	\$185.00	\$191.00	\$200.00	\$188.00	\$196.00	\$206.00
Bandy's Cove (Tent only-3 Sites)	\$125.00	\$135.00	\$139.00	\$145.00	\$141.00	\$147.00	\$154.00
Lakefront RV/Tent Site		\$40.00	\$41.00	\$45.00	\$47.00	\$49.00	\$51.00
Wooded RV/Tent Site		\$35.00	\$36.00	\$40.00	\$42.00	\$44.00	\$46.00
Wooded Tent Only site		\$35.00	\$33.00	\$35.00	\$37.00	\$37.00	\$39.00
Lakefront Double Site	\$75.00	\$80.00	\$82.00	\$90.00	\$94.00	\$98.00	\$103.00
Wooded Double Site	\$65.00	\$70.00	\$72.00	\$80.00	\$84.00	\$88.00	\$92.00
Meadow Sites (Tent Only)	\$80.00	\$85.00	\$88.00	\$90.00	\$95.00	\$100.00	\$105.00

NEVADA IRRIGATION DISTRICT-RECREATION RATES							
	2016	2017	2018	2019	2020	2021	2022
Jackson Meadows:							
Faucherie Loop 1 & 2 (25)	\$70.00	\$70.00	\$72.00	\$75.00	\$126.00	\$132.00	\$154.00
Silvertip Group (25)	\$96.00	\$96.00	\$98.00	\$105.00	\$141.00	\$147.00	\$154.00
Aspen Hill and Ridge (25)	\$96.00	\$96.00	\$98.00	\$105.00	\$126.00	\$132.00	\$139.00
Aspen Spring Unit (50)	\$175.00	\$175.00	\$180.00	\$190.00	\$252.00	\$264.00	\$276.00
Combie Docks							
Yearly Dock Fee	\$250.00	\$250.00	\$258.00	\$270.00	\$284.00	\$298.00	\$313.00
Senior Discount SF, OS, Pen, LR							
\$5.00 off campsite (does not apply to group camping or group sites)							
\$20.00 off Boat or Day Use Pass							

Campground Rate Comparison

Campground Services	NID 2022	NC Fairgrounds 2021	Collins Lake 2021	Camp Far West 2021	Lake Francis Resort 2021	Auburn State Rec Area 2021	Lake Clementine 2021	MacKerricher State Park 2021	D.L. Bliss State Park 2021	Beal's Point 2021	Bullards Bar-USFS 2021	Jackson Meadows-USFS/NID 2021	Greenhorn 2021	Bear River 2021
Reservation Fee	\$10	\$7	\$12	\$8	\$5		\$8	\$8	\$8	\$8	\$8-9	\$8-9	\$10	\$8
RV Lakefront-Dry Camp	\$51		\$54						\$45				\$47	
RV Standard w/Hook Up	\$51	\$40	\$54 - \$66	\$37	\$55 - 70					\$58				
RV Premium Sites	\$59	\$50		\$74										
RV Water & Electric	\$51	\$35		\$52-66	\$50 - 65									
RV/Tent Standard	\$46	\$30				\$28	\$28	\$45	\$35	\$33	\$24	\$24	\$39	\$24
Tent-Dry Camp	\$39		\$34 - \$48	\$28	\$45 - 60		\$38	\$25			\$24	\$24	\$39	\$24
RV/Tent Only-Double	\$92										\$48	\$48		
Boat-In Camp						\$38	\$38		\$20		\$24	\$24		
Extra Person/Walk-in	\$2		\$4		\$5 >4						\$5	\$5		
Group Sites	\$132 - \$196 <50, \$272 <70, \$440 <100		\$300- \$440 <20					\$200-\$260<9-60	\$165<50	\$115 <25, \$195<50	\$88 <25, \$155 <50	\$264 <50, \$132 - \$147 <25		\$80<50, \$120>100
Dump Station per use	\$15	\$15	\$20					\$10 - \$20		\$12		\$20		
Extra Vehicle	\$15		\$15	\$15	\$4.00 vehicle only	\$10	\$10		\$10	\$12		\$5	\$22	\$2
Pets (each)	\$5		Free	\$5	\$5		No Pets			\$2	Free	Free	\$3	\$1 - \$5
Amenities	WiFi SFL \$3.95 per day	WiFi Free, Fire Ring \$25 per stay	WiFi \$5.00 per day											
Day Use w/vehicle	\$15		\$12 - \$15	\$15	\$5 each person	\$10	\$10	\$8	\$10	\$12		\$5	\$8	
Boat Launch w/vehicle	\$20		\$22 - \$25	\$20	\$0-No motors	\$20	\$20			\$22		\$5	\$15	
Extra Persons (>8)	\$2		\$4		\$5								\$1	
Walk-Ins, per person	\$2		\$4		\$5									
Season Pass-Day Use	\$151 - \$189*		\$150	\$150				\$125 - \$195*	\$125 - \$195*	\$125 - \$195*				
Season Pass-Boat	\$249 - \$313*		\$250	\$240				\$225 - \$295*	\$225 - \$295*	\$225 - \$295*			\$249	
* Multi facilities entry														
Mooring	\$625 SF, \$898 OS, LR & Peninsula 6 months		\$240 month							Folsom Dry Storage \$1,300 & Boat Slips \$1,300 - \$1,550 yearly	\$1,700 - \$2,620 6 months		\$850	
Dry Storage	\$75 month		\$62 month											
Senior Discounts 62+	\$5 off camping \$20 off passes		\$3-5 off camping \$20 off passes	\$2 off camping			\$2 off camping	\$2 off camping	\$2 off camping	\$2 off camping	50% off camping	50% off camping		
				\$1 off day use			\$1 off day use	\$1 off day use	\$1 off day use	\$1 off day use				