

Staff Report

for the Regular Meeting of the Board of Directors, December 13, 2017

TO: Board of Directors
FROM: Gary D. King, PhD, PE, Engineering Manager
 Doug Hobbs, PE, Associate Engineer
DATE: December 5, 2017
SUBJECT: Fay Road Pipeline Project (FATR # 2132)

ENGINEERING

RECOMMENDATION:

Approve the attached budget amendment, approve a contract with C&D Contractors, Inc. in the amount of \$1,041,440.00 for construction of the Fay Road Pipeline Project, and authorize the General Manager to sign the appropriate documents.

BACKGROUND:

This project is located on Fay Road and Clover Valley Road and will connect the 8” pipeline on Fay Road to the 8” pipeline on Brewer Road in Alta Sierra. Twenty-two meters assemblies will be placed on Fay Road for potential new NID customers. This pipeline will provide a second 8” feed for the 12” BEP pipeline on Brewer Road and will enable higher flows to LOP. The project also includes a 6” pressure reducing valve station on Fay Road.

Quotes were requested from nine firms, and the following five quotes were received on November 30, 2017:

C & D Contractors, Inc.	\$ 1,041,440.00
McGuire & Hester	\$ 1,053,980.00
Hansen Bros. Enterprises	\$ 1,076,601.00
Western Engineering Contractors, Inc.	\$ 1,114,600.00
T&S Construction Co. Inc.	\$ 1,146,890.00

Staff recommends that the Board award the construction contract to C & D Contractors, Inc. in the amount of \$1,041,440.00.

BUDGET IMPACTS:

Funding for the project comes from two sources:

- \$948,877.57 of the project funding will come from the 2017 Community Investment Program (10151-52912). There is no remaining budget after this project commitment for 2017. A portion of these funds will be recovered by future customer connections per the Pipeline Reimbursement (Policy#3175) since fire

hydrants are paid for by the Community Investment Program without reimbursement.

- \$92,562.43 of the project funding comes from 2017 Minor System Improvements (10151-52909). There is no remaining budget after this project commitment for 2017. These funds will be recovered by future customer connections per the Pipeline Reimbursement (Policy#3175).

The attached budget amendment is to transfer these funds as part of this project approval.

DH

Attachments: Budget Amendment
 Project Map



**NEVADA IRRIGATION DISTRICT
BUDGET AMENDMENT REQUEST**

Request Number

Req. No BA 2017 - 61

Date: 12/4/2017
 To: Remleh Scherzinger, General Manager
 From: Department Manager(s)

Initial
RS

Budget Transfer: Enter Operating/Capital Expenditure or Revenue line items.

Department	Object / Account	Increase/(Decrease)
10151 Engineering	52912 Proj Bud: Community Invest	\$ (948,877.57)
10151 Engineering	52909 Proj Bud: Minor System	\$ (92,562.43)
10151 Engineering	52915 Proj Bud: Non-Programmatic	\$ 1,041,440.00

Budget Increase: Enter Operating/Capital Expenditure or Revenue line items.

Department	Object / Account	Increase/(Decrease)

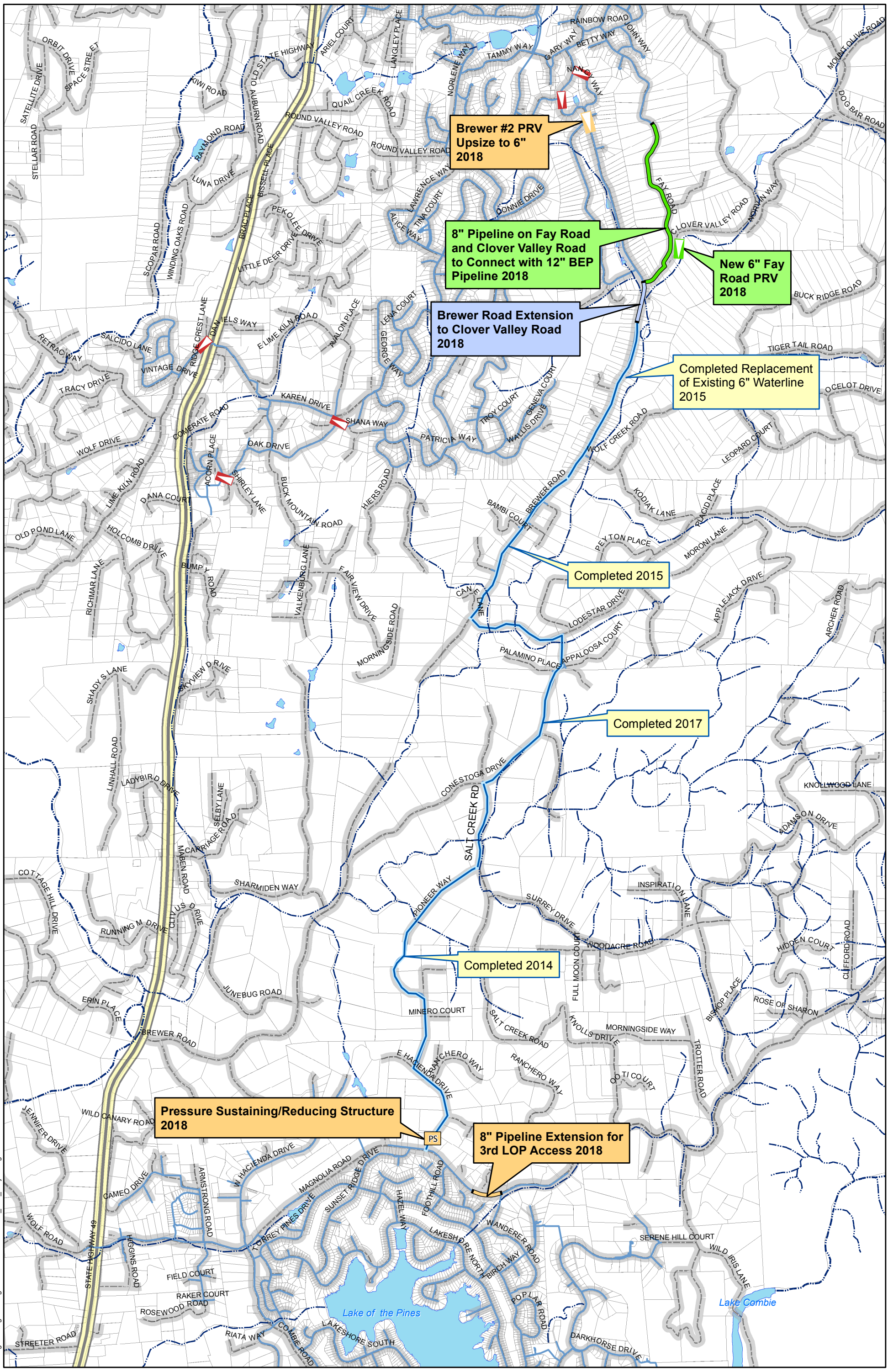
Division Fund	Funding Account	Increase/(Decrease)

Explanation: Enter narrative explaining reason for amendment.

This budget amendment is for the Fay Road Project (FATR#2132)

APPROVALS:

	<u>Date</u>	<u>Signature</u>	<u>AGM/FM Initials</u>	<u>Approved/Denied</u>
Level I:				
Level II:				
Level III:				



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NEVADA IRRIGATION DISTRICT
 NEVADA COUNTY – PLACER COUNTY
 GRASS VALLEY, CALIFORNIA

BEP - ALTA SIERRA / LOP - PROJECT OVERVIEW

Drawn By: D. HUNT Date: 12/6/2017 Scale: 1" = 2500' @ 11x17 Sheet: 1 of 1