#### **CAPITAL IMPROVEMENT PROJECT MATRIX SCORING SUMMARY SHEET - WATER**

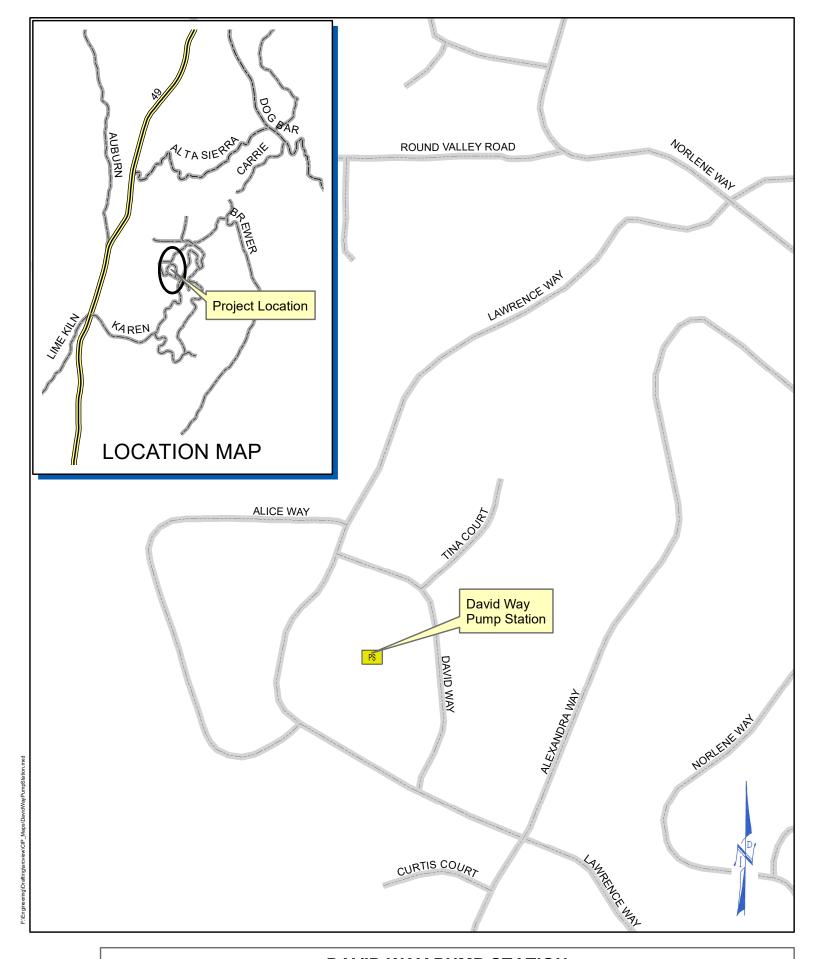
	Revised Septemb  Project								d September 17, 202				
		2322	2568	7032	2603	2504	6962	2602	2182	2373	2550	2604	
Criteria #	Scoring	David Way	LWW TP	Hemphill	Banner Tank	Ramp Repair	Christian Life	D/S Canal	North Day Road		Sugarloaf	Alta Hill	
Citteria #	Scotting	Pump Station	Upgrades	Diversion Structure	Isolation Valves		Way	Shotgun Culverts	Pipeline	Extension	Reservoir	Reservoir	
1. Capital Costs													
	10 Points - Lower Future Capital Costs	8	8	8	5	8	7	5	5	5	8	8	
	5 Points - No Impact												
	0 Points - Higher Future Capital Costs												
2. Annual Opera	tion and Maintenance Costs												
i	10 Points - Lower Operating Costs	8	6	4	5	5	7	6	6	5	8	8	
i	5 Points - No Impact 0 Points - Higher Operating Costs												
3. Increased Rev					1								
5. Ilici easeu Kev	10 Points - Higher Revenues												
	5 Points - No Impact	6	5	5	5	5	5	5	5	7	5	5	
	0 Points - Lower Revenues												
4. Health and Sa	fety												
	10 Points - Reduces Threat/Impact to Health and Safety	9	9	6	9	10	7	8	7	5	8	5	
	5 Points -No Impact	1			,	10	1 ′	°	,		•		
	0 Points - Increases Threat/Impact to Health and Safety												
5. Environmenta	•												
	10 Points - Improves/Reduces Impacts to Environment	5	5	10	5	5	3	5	5	5	3	4	
	5 Points - No Impact												
	0 Points - Increases Threat/Impact to Environment						1		1				
6. Distributional	or Hydro Generation Effects  10 Points - Project has Regional Benefit or improves generation												
	, , ,	6	9	8	9	5	5	10	5	5	0	1	
	5 Points - Project has Limited Benefit (Neighborhood) or improved generation												
	0 Points - No Impact												
7.Critical infrast	ructure and Risk to Service Disruption  10 Points - Deferral will Significantly Impact Disruption to Service												
	5 Points - Deferral will Moderately Impact Disruption to Service	7	8	5	7	5	5	2	4	1	1	1	
	0 Points - No Additional Impacts to Disruption to Service if Deferred												
8. Board Strateg							1		1				
	10 Points - Meets Strategic Plan/Goals Set by the Board	_	_	_	_	_	_	_	_	_		_	
	5 Points - Important Project but not Critical	7	7	9	7	5	7	5	7	5	7	7	
	0 Points - Does not Meet Strategic Plan/Goals of the Board												
9. Certainty of P	• *												
	5 Points - Funded by Existing Revenue Source	5	5	5	5	5	5	5	5	5	5	5	
	2-3 Points - Requires Outside Funding with High Probability of Obtaining		1			1		1		1		1	
	0 Points - Requires Outside Funding with Low Probability of Obtaining												
10. New Capital	Asset will have associated revenue that offsets maintenance cost												
	5 Points - Asset will have Associated Revenue to Offset Depreciation and				1	1	1	1	1	ĺ			
	Maintenance Costs	2	0	0	0	0	0	0	0	3	0	0	
	2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation				1	1		1					
	and Maintenance Costs												
11 Immerciae	0 Points - Asset will have no change to Associated Revenue  d/or increases level of service	}	1	1	1	<b>-</b>	<del> </del>	<b>-</b>	-			1	
11. improves an	10 Points - Project Improves Level of Service				1	1	1	1	1	ĺ			
	5 Points - Project Improves Level of Service	8	5	5	5	5	6	6	6	6	5	5	
	0 Points - Project Impacts Existing Level of Service												
May Cooker 100		71	67	65	62	58	57	57	55	52	50	49	
Max Score: 100	TOTAL PRIORITIZATION SCORE	/1	6/	65	62	58	5/	5/	55	52	50	49	



Projec	ct Name:	David Way	Pump St	ation	Projec	ct No.: 232	22	
Dept. <u>10151-Er</u>	gineering	Program	52915-No	n-Programm	atic	Priority	Ranking:	71
Facility: E. Georg	је		F	acility #:	10313	Divi	sion #: Div	3
Project Manage	er: Adrian S	chneider		Cons	structed by	y: To be de	termined	
New Construct	ion:	Replaceme	nt: ✓ l	Jpgrades:		Multiple	Phases: _	
CEQA: Exemption	on P	ermits:				F	ROW:	
Project Purpose:	(Problem St	atement)						
The pump station and a back-up pur						•		pabilities
Project Descripti	on: (Propose	ed Solution)						
Install a new pre-r two pumps to prov					r domestic o	demand and	d fire flow and	I to have
Basis for Priority	:							-
Health and Safety	as well as lo	ower operatio	n and mainte	enance costs				
Project Financial	Summary:							
Project Estimate:_	487,475	Total Sp	ent to Date:		Curr	ent Year Bu	ıdget: 412	:,475
Anticipated Expen								
Expenditures:								1
Expense	Prior Years Actual	Amendments Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Consulting/Studies								0
Design/Engineering								0
Permitting/CEQA								0
Construction	412,475		75,000					487,475
Right of Way								0
Other:	0							0
Total:	412,475	0	75,000	0	0	0	0	487,475
Funding Sources	3							
Source	Prior Year Actual	Amendments Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Vater Fund - 10	412,475		75,000					487,475
								0
								0
Total	412 475	0	75,000	0	0	0	0	107 175

Project:	David Way Pump Station	Project No.:	2322	
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1. Capital Costs  10 Points - Lower Future Capital Costs 5 Points - No Impact 0 Points - Higher Future Capital Costs 10 Points - Hower Operating Costs 10 Points - No Impact 10 Points - Impact Impact to Health and Safety 5 Points - No Impact 10 Points - Improves/Reduces Impacts to Environment 5 Points - No Impact 10 Points - Improves/Reduces Impacts to Environment 5 Points - No Impact 10 Points - Improves/Reduces Impacts to Environment 5 Points - No Impact 10 Points - Project has Regional Benefit or improves generation 5 Points - Project has Regional Benefit (Neighborhood) or improved generation 6 Points - Project has Regional Benefit (Neighborhood) or improved 10 Points - Points - No Impact 10 Points - No Impact 11 Points - No Impact 12 Points - Points	Criteria #	Scoring	Project
\$ Points - No Impact   O Points - Higher Future Capital Costs    2. Annual Operation and Maintenance Costs   10 Points - Lower Operating Costs   S Points - No Impact   O Points - Higher Operating Costs    3. Increased Revenue Potential   10 Points - Higher Revenues   O Points - Higher Revenues    4. Health and Safety   10 Points - Reduces Threat/Impact to Health and Safety   S Points - No Impact   O Points - Increases Threat/Impact to Health and Safety   S Points - No Impact   O Points - Increases Threat/Impact to Health and Safety   S Points - No Impact   O Points - Increases Threat/Impact to Environment   S Points - No Impact   O Points - Increases Threat/Impact to Environment   S Points - No Impact   O Points - Increases Threat/Impact to Environment   S Points - No Impact   O Points - Increases Threat/Impact to Environment   S Points - No Impact   O Points -	1. Capital Costs		
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10 Points - Lower Operating Costs   5 Points - No Impact   0 Points - Higher Operating Costs   10 Points - Higher Revenues   5 Points - No Impact   10 Points - Higher Revenues   4. Health and Safety   10 Points - Lower Revenues   9   5 Points - No Impact   0 Points - Increases Threat/Impact to Health and Safety   5 Points - No Impact   0 Points - Improves/Reduces Impacts to Environment   5 Points - No Impact   0 Points - Improves/Reduces Impacts to Environment   5 Points - No Impact   0 Points - Improves/Reduces Impacts to Environment   5 Points - Project has Regional Benefit or improves generation   5 Points - Project has Regional Benefit or improves generation   5 Points - Project has Regional Benefit or improves generation   7 Points - No Impact   10 Points - Deferral will Significantly Impact Disruption to Service   7 Points - No Impact   10 Points - Deferral will Moderately Impact Disruption to Service   7 Points - No Additional Impacts to Disruption to Service   7 Points - No Additional Impacts to Disruption to Service   7 Points - No Additional Impacts to Disruption to Service   7 Points - No Additional Impacts to Disruption to Service   7 Points - No Additional Impacts to Disruption to Service   7 Points - No Additional Impacts to Disruption to Service   9 Points - No Additional Impacts to Disruption to Service   7 Points - No Additional Impacts to Disruption to Service   9 Points - No Additional Impacts to Disruption to Service   9 Points - No Additional Impacts to Disruption to Service   9 Points - No Additional Impacts to Disruption to Service   9 Points - No Additional Impacts to Disruption to Service   9 Points - No Additional Impacts to Disruption to Service   9 Points - No Additional Impacts to Disruption to Service   9 Points - No Additional Impacts			
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6. Distributional or Hydro Generation Effects  10 Points - Project has Regional Benefit or improves generation 5 Points - Project has Limited Benefit (Neighborhood) or improved generation 0 Points - No Impact  7. Critical Infrastructure and Risk to Service Disruption 10 Points - Deferral will Significantly Impact Disruption to Service 5 Points - Deferral will Moderately Impact Disruption to Service 0 Points - No Additional Impacts to Disruption to Service if Deferred  8. Board Strategic Plan/Goals 10 Points - Meets Strategic Plan/Goals Set by the Board 5 Points - Important Project but not Critical 0 Points - Does not Meet Strategic Plan/Goals of the Board  9. Certainty of Project Funding 5 Points - Funded by Existing Revenue Source 2-3 Points - Requires Outside Funding with High Probability of Obtaining 0 Points - Requires Outside Funding with Low Probability of Obtaining 10. New Capital Asset will have associated revenue that offsets maintenance costs 5 Points - Asset will have Associated Revenue to Offset Depreciation and Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have no change to Associated Revenue		5 Points - No Impact	]
10 Points - Project has Regional Benefit or improves generation 5 Points - Project has Limited Benefit (Neighborhood) or improved generation 0 Points - No Impact  7. Critical Infrastructure and Risk to Service Disruption 10 Points - Deferral will Significantly Impact Disruption to Service 5 Points - Deferral will Moderately Impact Disruption to Service 0 Points - No Additional Impacts to Disruption to Service if Deferred  8. Board Strategic Plan/Goals 10 Points - Meets Strategic Plan/Goals Set by the Board 5 Points - Important Project but not Critical 0 Points - Does not Meet Strategic Plan/Goals of the Board 9. Certainty of Project Funding 5 Points - Funded by Existing Revenue Source 2-3 Points - Requires Outside Funding with High Probability of Obtaining 0 Points - Requires Outside Funding with Low Probability of Obtaining 10. New Capital Asset will have associated revenue that offsets maintenance costs 5 Points - Asset will have Associated Revenue to Offset Depreciation and Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have no change to Associated Revenue		0 Points - Increases Threat/Impact to Environment	
5 Points - Project has Limited Benefit (Neighborhood) or improved generation O Points - No Impact  7. Critical Infrastructure and Risk to Service Disruption  10 Points - Deferral will Significantly Impact Disruption to Service 5 Points - Deferral will Moderately Impact Disruption to Service O Points - No Additional Impacts to Disruption to Service if Deferred  8. Board Strategic Plan/Goals  10 Points - Meets Strategic Plan/Goals Set by the Board 5 Points - Important Project but not Critical O Points - Does not Meet Strategic Plan/Goals of the Board  9. Certainty of Project Funding 5 Points - Funded by Existing Revenue Source  2-3 Points - Requires Outside Funding with High Probability of Obtaining O Points - Requires Outside Funding with Low Probability of Obtaining  10. New Capital Asset will have associated revenue that offsets maintenance costs 5 Points - Asset will have Associated Revenue to Offset Depreciation and Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have Associated Revenue to Associated Revenue	6. Distributional or	Hydro Generation Effects	
generation 0 Points - No Impact 7.Critical Infrastructure and Risk to Service Disruption 10 Points - Deferral will Significantly Impact Disruption to Service 5 Points - Deferral will Moderately Impact Disruption to Service 0 Points - No Additional Impacts to Disruption to Service if Deferred  8. Board Strategic Plan/Goals 10 Points - Meets Strategic Plan/Goals Set by the Board 5 Points - Important Project but not Critical 0 Points - Does not Meet Strategic Plan/Goals of the Board  9. Certainty of Project Funding 5 Points - Funded by Existing Revenue Source 2-3 Points - Requires Outside Funding with High Probability of Obtaining 0 Points - Requires Outside Funding with Low Probability of Obtaining 10. New Capital Asset will have associated revenue that offsets maintenance costs 5 Points - Asset will have Associated Revenue to Offset Depreciation and Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have no change to Associated Revenue		10 Points - Project has Regional Benefit or improves generation	
7. Critical Infrastructure and Risk to Service Disruption 10 Points - Deferral will Significantly Impact Disruption to Service 5 Points - Deferral will Moderately Impact Disruption to Service 0 Points - No Additional Impacts to Disruption to Service if Deferred  8. Board Strategic Plan/Goals 10 Points - Meets Strategic Plan/Goals Set by the Board 5 Points - Important Project but not Critical 0 Points - Does not Meet Strategic Plan/Goals of the Board 9. Certainty of Project Funding 5 Points - Funded by Existing Revenue Source  2-3 Points - Requires Outside Funding with High Probability of Obtaining 0 Points - Requires Outside Funding with Low Probability of Obtaining 10. New Capital Asset will have associated revenue that offsets maintenance costs 5 Points - Asset will have Associated Revenue to Offset Depreciation and Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have no change to Associated Revenue		5 Points - Project has Limited Benefit (Neighborhood) or improved	6
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5 Points - Deferral will Moderately Impact Disruption to Service 0 Points - No Additional Impacts to Disruption to Service if Deferred  8. Board Strategic Plan/Goals 10 Points - Meets Strategic Plan/Goals Set by the Board 5 Points - Important Project but not Critical 0 Points - Does not Meet Strategic Plan/Goals of the Board  9. Certainty of Project Funding 5 Points - Funded by Existing Revenue Source 2-3 Points - Requires Outside Funding with High Probability of Obtaining 0 Points - Requires Outside Funding with Low Probability of Obtaining 10. New Capital Asset will have associated revenue that offsets maintenance costs 5 Points - Asset will have Associated Revenue to Offset Depreciation and Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have no change to Associated Revenue			
B. Board Strategic Plan/Goals  10 Points - Meets Strategic Plan/Goals Set by the Board 5 Points - Important Project but not Critical 0 Points - Does not Meet Strategic Plan/Goals of the Board 9. Certainty of Project Funding 5 Points - Funded by Existing Revenue Source  2-3 Points - Requires Outside Funding with High Probability of Obtaining 0 Points - Requires Outside Funding with Low Probability of Obtaining 10. New Capital Asset will have associated revenue that offsets maintenance costs 5 Points - Asset will have Associated Revenue to Offset Depreciation and Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have no change to Associated Revenue			7
8. Board Strategic Plan/Goals  10 Points - Meets Strategic Plan/Goals Set by the Board 5 Points - Important Project but not Critical 0 Points - Does not Meet Strategic Plan/Goals of the Board  9. Certainty of Project Funding 5 Points - Funded by Existing Revenue Source  2-3 Points - Requires Outside Funding with High Probability of Obtaining 0 Points - Requires Outside Funding with Low Probability of Obtaining 10. New Capital Asset will have associated revenue that offsets maintenance costs 5 Points - Asset will have Associated Revenue to Offset Depreciation and Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have no change to Associated Revenue		5 Points - Deferral will Moderately Impact Disruption to Service	1
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9. Certainty of Project Funding 5 Points - Funded by Existing Revenue Source 5 2-3 Points - Requires Outside Funding with High Probability of Obtaining 0 Points - Requires Outside Funding with Low Probability of Obtaining 10. New Capital Asset will have associated revenue that offsets maintenance costs 5 Points - Asset will have Associated Revenue to Offset Depreciation and Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have no change to Associated Revenue		10 Points - Meets Strategic Plan/Goals Set by the Board	7
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10. New Capital Asset will have associated revenue that offsets maintenance costs  5 Points - Asset will have Associated Revenue to Offset Depreciation and Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have no change to Associated Revenue		2-3 Points - Requires Outside Funding with High Probability of Obtaining	
5 Points - Asset will have Associated Revenue to Offset Depreciation and Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have no change to Associated Revenue		0 Points - Requires Outside Funding with Low Probability of Obtaining	
5 Points - Asset will have Associated Revenue to Offset Depreciation and Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have no change to Associated Revenue	10. New Capital As	set will have associated revenue that offsets maintenance costs	
Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs O Points - Asset will have no change to Associated Revenue			
Depreciation and Maintenance Costs  O Points - Asset will have no change to Associated Revenue			
0 Points - Asset will have no change to Associated Revenue		2-3 Points - Asset will have Associated Revenue to Offset Some	2
0 Points - Asset will have no change to Associated Revenue		Depreciation and Maintenance Costs	
DAMESTICATION TO THE STREET OF			
	11. Improves and/	positivations of the state of the particle of	
10 Points Project Improves Level of Service			
5 Points - Project Maintains Existing Level of Service			8
0 Points - Project Impacts Existing Level of Service			
		**************************************	
Max Score: 100 Total Prioritization Score 71	May Searce 10	O Total Prioritization Score	ī/ 7.4
Max Score: 100 Total Prioritization Score 71	iviax score: 10	U Total FITOTILIZATION SCORE	/1





Date: 9/9/2021

Drawn By: D. HUNT

### **DAVID WAY PUMP STATION**

A IRRIGATION DISTRICT

NEVADA COUNTY -- PLACER COUNTY

GRASS VALLEY, CALIFORNIA

Scale: NO SCALE Sheet: \_1\_ of \_1



Existing pump station building, white pressure tank, generator and storage tank, northeast view



Existing pump station building, pressure tank, and storage tank from entrance, south view



Projec	t Name: _l	_ake Wildw	ood IP L	pgrades	Proje	ct No.: 256	8	
Dept. 10151-En	gineering	Program:	52915-No	n-Programm	atic	Priority R	anking: <u>67</u>	<del></del>
Facility: Lakewild	wood Treatn	nent Plant	F	acility #: _	10305	Divisi	ion #: Div 5	5
Project Manage	r: <u>Doug Ho</u>	bbs		Cons	structed b	y: To be dete	rmined	
New Constructi	on:	Replacemer	nt: l	Jpgrades:	✓	Multiple F	hases: Ye	es
CEQA: Exemptio	n P	ermits:				RC	DW:	
Project Purpose:	(Problem St	atement)						
Backwash pumps only be fixed with   under drains in dry	plumbing imp	provements like improve effic	ke a commo					
Project Description Replace backwash splitter box, shotor	n pumps and	l install comm	on pump he	ader system	with valves	. Install new	under drains	s and
<b>Basis for Priority</b>								-
Impacts to health	and safety a	nd treatment	plant operat	ion/efficienci	es,			
Project Financial	Summary:							-
Project Estimate:_	550,000	Total Spe	ent to Date:		Curr	ent Year Bud	lget:	
Anticipated Expen	ses to End o	f Year:		mount Rema	aining in Cu	rrent Year Bu	dget:	-
Expenditures:								
Expense	Prior Years Actual	Amendments Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Consulting/Studies								C
Design/Engineering								C
Permitting/CEQA								C
Construction			350,000	200,000				550,000
Right of Way								C
Other:								C
Total:	0	0	350,000	200,000	0	0	0	550,000
Funding Sources								
Source	Prior Year Actual	Amendments  Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Nater Fund - 10	Avtuai		350,000	200,000				550,000
								C

350,000

200,000

0

0

Notes:

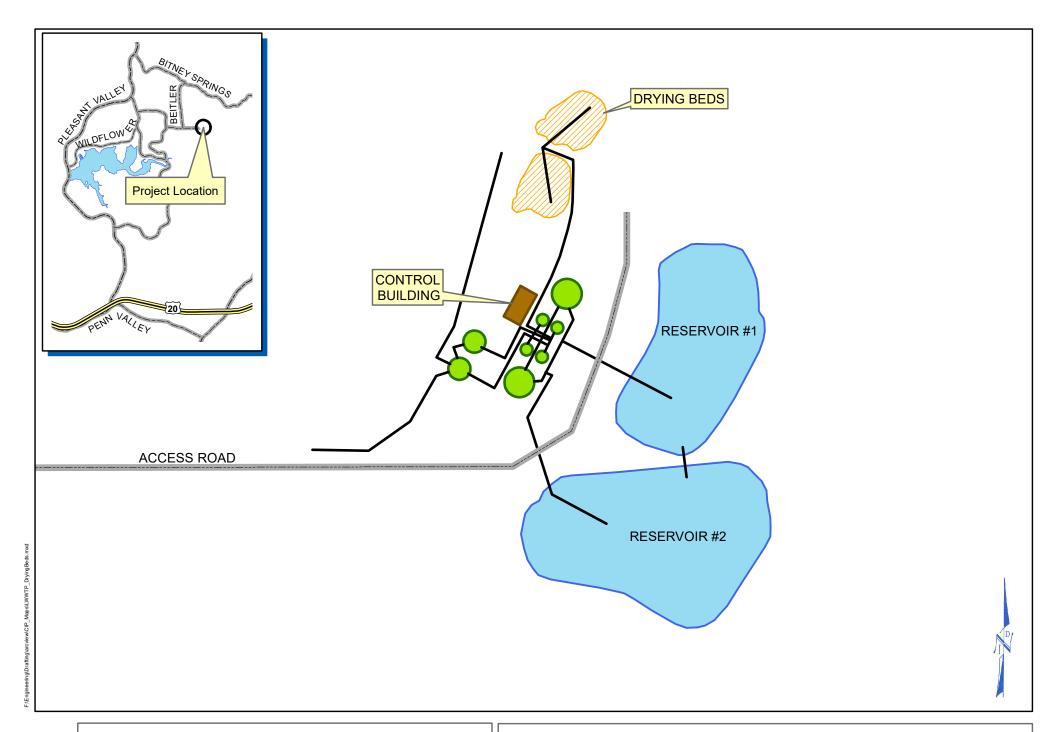
Total:

0

550,000

Project:	Lake Wildwood TP Upgrades	Project No.:	2568	
riojecti		110]000110		

Criteria #	Scoring	Project
1. Capital Costs		
	10 Points - Lower Future Capital Costs	
	5 Points - No Impact	8
	0 Points - Higher Future Capital Costs	
2. Annual Operation	on and Maintenance Costs	
	10 Points - Lower Operating Costs	
	5 Points - No Impact	6
	0 Points - Higher Operating Costs	
3. Increased Rever	nue Potential	
	10 Points - Higher Revenues	_
	5 Points - No Impact	5
	0 Points - Lower Revenues	
4. Health and Safe	H 2004CONTENT H STATE CONTENT	
l licatin and bare	10 Points - Reduces Threat/Impact to Health and Safety	_
	5 Points - No Impact	9
	0 Points - Increases Threat/Impact to Health and Safety	
5. Environmental	O TOTAL MARIANCE EN MARIANTE TO TRANSPORTE	
J. Liivii Oliilielitai	10 Points - Improves/Reduces Impacts to Environment	
	5 Points - No Impact	5
	0 Points - Increases Threat/Impact to Environment	
C Distributional o	r Hydro Generation Effects	
6. Distributional o	10 Points - Project has Regional Benefit or improves generation	
	5 Points - Project has Limited Benefit (Neighborhood) or improved	9
		l s
1	generation 0 Points - No Impact	
7.0 32 - 11 - 5 4		
7.Critical Intrastru	cture and Risk to Service Disruption	
	10 Points - Deferral will Significantly Impact Disruption to Service	8
1	5 Points - Deferral will Moderately Impact Disruption to Service	
	0 Points - No Additional Impacts to Disruption to Service if Deferred	
8. Board Strategic		
	10 Points - Meets Strategic Plan/Goals Set by the Board	7
	5 Points - Important Project but not Critical	
	0 Points - Does not Meet Strategic Plan/Goals of the Board	
9. Certainty of Pro	-	
	5 Points - Funded by Existing Revenue Source	
	CONSTRUCT OF SECURISHING THE CONTROL OF SECURISH	5
	2-3 Points - Requires Outside Funding with High Probability of Obtaining	
	O Points - Requires Outside Funding with Low Probability of Obtaining	
10. New Capital A	sset will have associated revenue that offsets maintenance costs	
	5 Points - Asset will have Associated Revenue to Offset Depreciation and	
l	Maintenance Costs	_
l	2-3 Points - Asset will have Associated Revenue to Offset Some	0
1	Depreciation and Maintenance Costs	
	O Points - Asset will have no change to Associated Revenue	
11. Improves and	or increases level of service	
Ι ΄	10 Points - Project Improves Level of Service	5
1	5 Points - Project Maintains Existing Level of Service	٦
	O Points - Project Impacts Existing Level of Service	
	* The state of the Control of the Co	•
Max Score: 1	nn Total Prioritization Score	67
IVIUX SCOTE. I	13.41, 113.11.241011 90010	O1





### NEVADA IRRIGATION DISTRICT

NEVADA COUNTY -- PLACER COUNTY GRASS VALLEY, CALIFORNIA

#### LAKE WILDWOOD TREATMENT PLANT

Date: 9/16/2021 Scale: NO SCALE

Sheet: 1 of 1

Drawn By: \_\_D. HUNT \_\_\_\_\_ Date: \_\_\_\_9/16/2021

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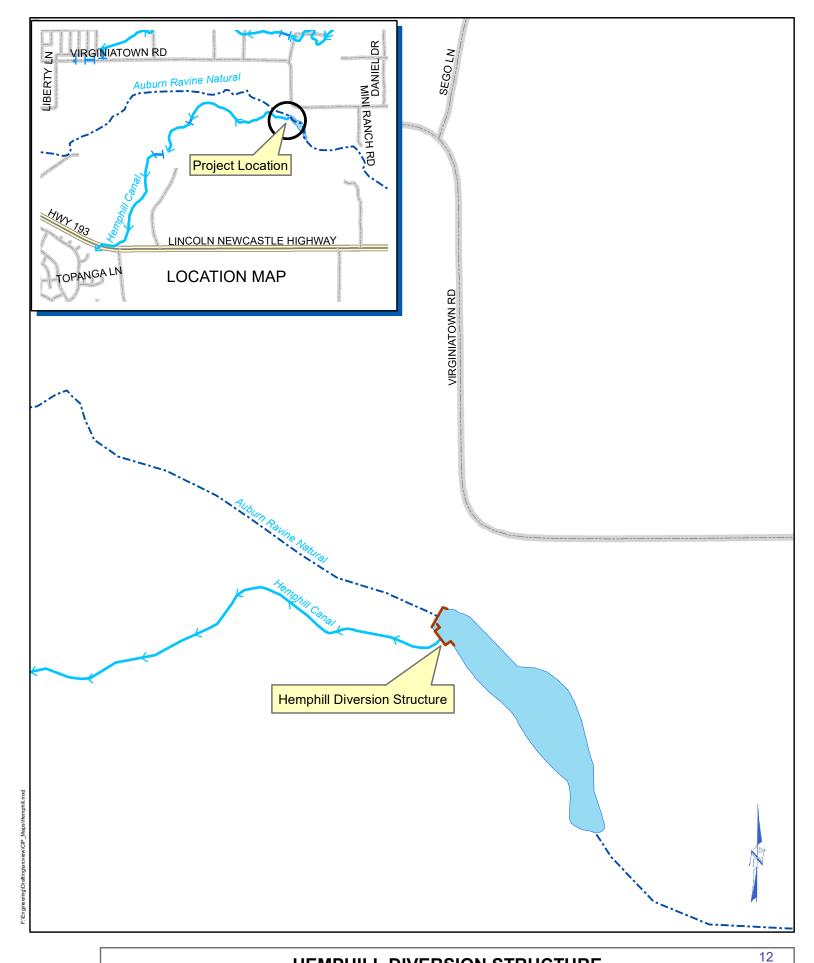




Proje	ct Name: <u>I</u>	Hemphill Di	version S	tructure	Proj	ect No.: 70	32	
Dept. 10151-E	ngineering	Program:	52915-No	n-Program	matic	Priority	Ranking: 6	5
Facility: Hemphil	l Canal		F	acility #:	10506	Div	vision # <u>; Di</u> v	/ 4
Project Manage	er: <u>Tonia Ta</u>	abucchi Herrei	ra	Со	nstructed	by: Contract	tor	
New Construct	tion: ✓	Replaceme	nt: ✓ l	Jpgrades:		Multiple	Phases:	No
CEQA: EIR	Р	ermits: PCC	P, Multiple				ROW: TCE	
Project Purpose	: (Problem S	tatement)						
The Hemphill Div impediment need								
Project Descript	ion: (Propos	ed Solution)						
Alternative 2 is the construction of a improvements to	nature-like ro	oughen rock ra	amp in-strea	m fish pass	age, install	ation of a fish	n screen, and	
Basis for Priority	y:							
Regulatory, Term	ns of Water A	udit Settlemer	nt					
Project Financia	I Summary:							
Project Estimate:	4,425,000	Total Sp	ent to Date:	888,1	53 Cı	ırrent Year B	udget: <u>3</u> 0	00,000
Anticipated Expe	nses to End	of Year:40	00,000 A	mount Rer	maining in C	urrent Year	Budget: 1	66,277
Expenditures:								
Expense	Prior Years Actual	Amendments Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Consulting/Studies	398,224	11,321						409,545
Design/Engineering								(
Permitting/CEQA	408,892	6,242						415,134
Construction			4,000,000					4,000,000
Right of Way			25,000					25,000
Other: Legal	63,474							63,474
Total:	870,590	17,563	4,025,000	(	)	0	0 (	4,913,153
Funding Sources	S							
Source	Prior Year Actual	Amendments Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Water Fund - 10	685,193	17,564	4,025,000					4,727,757
DFW Grant	177,042							177,042
								(
	000 005	47.504	4 005 000		J	ما	ما	4 004 700

Project:	Hemphill Diversion Structure	Project No.:	7032

Criteria #	Scoring	Project
1. Capital Costs		
•	10 Points - Lower Future Capital Costs	
	5 Points - No Impact	8
	O Points - Higher Future Capital Costs	
2. Annual Operati	on and Maintenance Costs	
	10 Points - Lower Operating Costs	
	5 Points - No Impact	4
	O Points - Higher Operating Costs	
3. Increased Reve	The state of the s	
S. Mercasca Neve	10 Points - Higher Revenues	_
	5 Points - No Impact	5
	0 Points - Lower Revenues	
4. Health and Safe		
4. Health allu sait	10 Points - Reduces Threat/Impact to Health and Safety	
	5 Points - No Impact	6
	0 Points - Increases Threat/Impact to Health and Safety	
	o Politis - Incleases Threat/Impact to Treatmand Salety	
5. Environmental	10 Deints Improved / Baduses Impacts to Environment	
	10 Points - Improves/Reduces Impacts to Environment	10
	5 Points - No Impact	
	0 Points - Increases Threat/Impact to Environment	
6. Distributional o	or Hydro Generation Effects	
	10 Points - Project has Regional Benefit or improves generation	9
	5 Points - Project has Limited Benefit (Neighborhood) or improved	8
	generation	
	0 Points - No Impact	
7.Critical Infrastru	acture and Risk to Service Disruption	
	10 Points - Deferral will Significantly Impact Disruption to Service	5
	5 Points - Deferral will Moderately Impact Disruption to Service	
	0 Points - No Additional Impacts to Disruption to Service if Deferred	
8. Board Strategic	: Plan/Goals	
	10 Points - Meets Strategic Plan/Goals Set by the Board	9
	5 Points - Important Project but not Critical	9
	O Points - Does not Meet Strategic Plan/Goals of the Board	
9. Certainty of Pro	oject Funding	
	5 Points - Funded by Existing Revenue Source	
	9	5
	2-3 Points - Requires Outside Funding with High Probability of Obtaining	
	O Points - Requires Outside Funding with Low Probability of Obtaining	
10. New Canital A	Asset will have associated revenue that offsets maintenance costs	
	5 Points - Asset will have Associated Revenue to Offset Depreciation and	
	Maintenance Costs	
	2-3 Points - Asset will have Associated Revenue to Offset Some	0
l)	Depreciation and Maintenance Costs	
I	0 Points - Asset will have no change to Associated Revenue	
11	/or increases level of service	
111. Improves and		
l .	10 Points - Project Improves Level of Service	5
	5 Points - Project Maintains Existing Level of Service	
	0 Points - Project Impacts Existing Level of Service	
Max Score: 1	.00 Total Prioritization Score	65
L		





Date: 9/9/2021

Drawn By: D. HUNT

**HEMPHILL DIVERSION STRUCTURE** 

NEVADA IRRIGATION DISTRICT

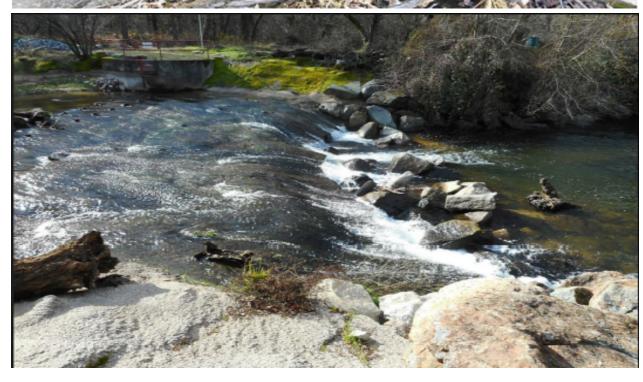
NEVADA COUNTY -- PLACER COUNTY
GRASS VALLEY, CALIFORNIA

Scale: NO SCALE

Sheet: \_1\_ of \_1





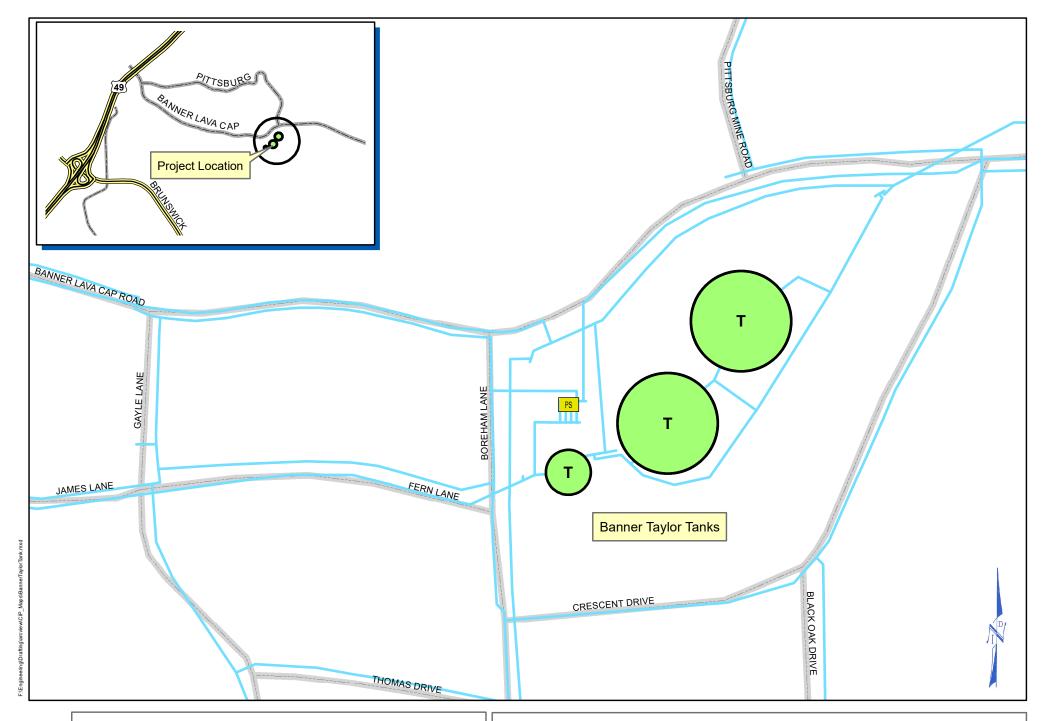




Projec	t Name: _E	sanner i an	K ISOIATIO	n valves	Project	ct No.: 260	3	
Dept. 10151-En	gineering	Program:	52915-Noi	n-Programm	atic	Priority R	anking: 62	
Facility: E. George	e		F	acility #: _	10313	Divisi	ion #: <u>.                                    </u>	
Project Manage	r: Doug Ho	bbs		Con	structed b	y:_To be dete	rmined	-
New Constructi	on:	Replacemen	nt: L	Jpgrades:	✓	Multiple F	hases:	
CEQA: Exemption	n P	ermits:				RC	DW:	
Project Purpose:	(Problem St	atement)						***
The Taylor tank ca valve to keep the I and cannot get ch	Banner Taylo	or pumps in wa	ater. Additio	nally, there	is no influer	-		
Project Description	on: (Propose	ed Solution)						
Install new isolation limited room when to the other side of	e the influent	• •	* '					
<b>Basis for Priority</b>								-
Health and safety emergencies.	and improve	our ability to	maintain the	tank. Also	improves o	peration and f	flexibility dur	ing
<b>Project Financial</b>	Summary:							
Project Estimate:_	60,000	Total Spe	ent to Date: ַ		Curr	ent Year Bud	lget:	
Anticipated Expen	ses to End o	f Year:	A	mount Rem	aining in Cu	rrent Year Bu	dget:	
Expenditures:								
Expense	Prior Years Actual	Amendments Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Consulting/Studies			ų.					C
Design/Engineering								C
Permitting/CEQA								C
Construction			60,000					60,000
Right of Way								C
Other:								C
Total:	0	0	60,000	0	0	0	0	60,000
Funding Sources	<b>.</b>			'				
Source	Prior Year Actual	Amendments Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Nater Fund - 10			60,000					60,000
								C
								C
Total	0	0	60,000	0	0	0	0	60.000

Project:	Banner Tank Isolation Valves	Project No.:	2603

1. Capital Costs 10 Points - Lower Future Capital Costs 5 Points - No Impact 0 Points - Higher Future Capital Costs 10 Points - Higher Future Capital Costs 110 Points - Lower Operating Costs 110 Points - Lower Operating Costs 110 Points - Lower Operating Costs 5 Points - No Impact 10 Points - Higher Operating Costs 3. Increased Revenue Potential 10 Points - Higher Revenues 5 Points - No Impact 10 Points - Hower Revenues 4. Health and Safety 10 Points - No Impact 10 Points - Improves/Reduces Impacts to Environment 5 Points - No Impact 10 Points - Improves/Reduces Impacts to Environment 5 Points - Project has Regional Benefit or Improves generation 10 Points - Project has Regional Benefit or Improves generation 10 Points - Project has Emitted Benefit (Neighborhood) or improved generation 10 Points - No Impact 10 Points - No Im	Criteria #	Scoring	Project
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2-3 Points - Requires Outside Funding with High Probability of Obtaining 0 Points - Requires Outside Funding with Low Probability of Obtaining  10. New Capital Asset will have associated revenue that offsets maintenance costs 5 Points - Asset will have Associated Revenue to Offset Depreciation and Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have no change to Associated Revenue  11. Improves and/or increases level of service 10 Points - Project Improves Level of Service			
2-3 Points - Requires Outside Funding with High Probability of Obtaining 0 Points - Requires Outside Funding with Low Probability of Obtaining  10. New Capital Asset will have associated revenue that offsets maintenance costs 5 Points - Asset will have Associated Revenue to Offset Depreciation and Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have no change to Associated Revenue  11. Improves and/or increases level of service 10 Points - Project Improves Level of Service		5 Points - Funded by Existing Revenue Source	
0 Points - Requires Outside Funding with Low Probability of Obtaining  10. New Capital Asset will have associated revenue that offsets maintenance costs 5 Points - Asset will have Associated Revenue to Offset Depreciation and Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have no change to Associated Revenue  11. Improves and/or increases level of service 10 Points - Project Improves Level of Service		69 NO 103 - 2023 (1773) UP SO NO AND THE WITH THE STATE STAT	5
10. New Capital Asset will have associated revenue that offsets maintenance costs  5 Points - Asset will have Associated Revenue to Offset Depreciation and Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have no change to Associated Revenue  11. Improves and/or increases level of service 10 Points - Project Improves Level of Service		rained from the control of the contr	
5 Points - Asset will have Associated Revenue to Offset Depreciation and Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have no change to Associated Revenue  11. Improves and/or increases level of service 10 Points - Project Improves Level of Service 5		O Points - Requires Outside Funding with Low Probability of Obtaining	
Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have no change to Associated Revenue  11. Improves and/or increases level of service 10 Points - Project Improves Level of Service 5			
2-3 Points - Asset will have Associated Revenue to Offset Some Depreciation and Maintenance Costs 0 Points - Asset will have no change to Associated Revenue  11. Improves and/or increases level of service 10 Points - Project Improves Level of Service 5		5 Points - Asset will have Associated Revenue to Offset Depreciation and	
Depreciation and Maintenance Costs  0 Points - Asset will have no change to Associated Revenue  11. Improves and/or increases level of service  10 Points - Project Improves Level of Service		Maintenance Costs	^
0 Points - Asset will have no change to Associated Revenue  11. Improves and/or increases level of service  10 Points - Project Improves Level of Service  5		2-3 Points - Asset will have Associated Revenue to Offset Some	l '
11. Improves and/or increases level of service  10 Points - Project Improves Level of Service  5		[F-17] [F-1] [F-17] [F-18] [F-	
10 Points - Project Improves Level of Service		O Points - Asset will have no change to Associated Revenue	
10 Points - Project Improves Level of Service	11. Improves and/o	or increases level of service	
		10 Points - Project Improves Level of Service	_
5 Points - Project Maintains Existing Level of Service		5 Points - Project Maintains Existing Level of Service	٦
0 Points - Project Impacts Existing Level of Service			
* Dec and the street of the st		And Amako Data Waterout Therefore Co. Co.	<del> </del>
Max Score: 100 Total Prioritization Score 62	May Score: 10	O Total Prioritization Score	62
Max Score: 100 Total Prioritization Score 62	iviax score: 10	O TOTAL THORITIZATION SCORE	02





### NEVADA IRRIGATION DISTRICT

NEVADA COUNTY -- PLACER COUNTY GRASS VALLEY, CALIFORNIA

#### **BANNER TANK ISOLATION VALVES**

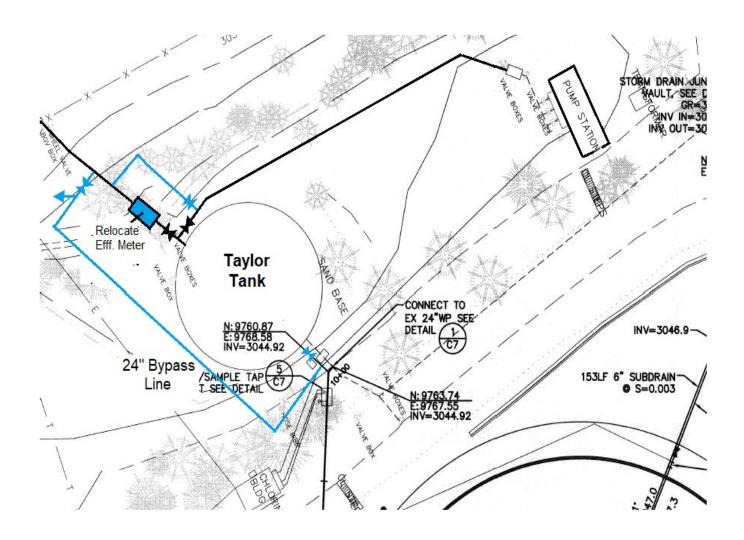
16

Drawn By: D. HUNT

Date: 9/16/2021

Scale: NO SCALE

Sheet: 1 of 1





Projec	t Name: _F	Ramp Repa	irs - Main	Office	Proje	ct No.: <u>250</u> 4		
Dept. 10115-Ad	min	Program:	52915-Non	-Programma	atic	Priority R	anking: 58	
Facility: Main Office	ce - Grass V	alley	Fa	acility #: 1	0230	Divis	ion #: <u></u>	
Project Manage	r: Doug Ho	bbs		Cons	tructed b	y: To be dete	ermined	
New Construction	on:	Replacemen	t: ✓ U	pgrades:		Multiple F	Phases:	
CEQA: Exemptio	n Pe	ermits: Buildi	ing			RC	DW:	
Project Purpose:	(Problem St	atement)						•
Existing ramp is fa	iling and req	uires extensiv	e reconstruc	tion.				
Project Description	, ,	•	ng it up to cu	urrent design	standards			
Basis for Priority Health and Safety Project Financial	concerns as	s it is used for	public and s	taff to acces	s the main	building.		
Project Estimate:_ Anticipated Expen Expenditures:	100,000							
	Prior Years	Amendments	2022	2023	2024	2025	2026	TOTAL
Expense	Actual	Carryovers/Encumbrances	2022	2023	2024	2020	2020	0
Consulting/Studies	18,000							18,000
Design/Engineering	2,000							2,000
Permitting/CEQA Construction	2,000		80,000					80,000
Right of Way								0
Other:								0
Total:	20,000	0	80,000	0	0	0	0	100,000
Funding Sources								
Source	Prior Year Actual	Amendments Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Water Fund - 10	20,000		80,000					100,000
								C
								0

0

0

0

Notes:

Total:

20,000

0

80,000

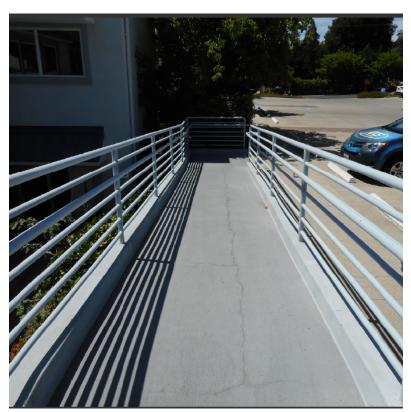
100,000

Project:	Ramp Repairs - Main Office	Project No.:	2504
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Criteria #	Scoring	Project
1. Capital Costs		
	10 Points - Lower Future Capital Costs	
	5 Points - No Impact	8
	0 Points - Higher Future Capital Costs	
2. Annual Operati	on and Maintenance Costs	
•	10 Points - Lower Operating Costs	_
	5 Points - No Impact	5
	O Points - Higher Operating Costs	
3. Increased Reve		
	10 Points - Higher Revenues	_
	5 Points - No Impact	5
	0 Points - Lower Revenues	
4. Health and Safe	<u>.                                    </u>	*
A. Health and Sale	10 Points - Reduces Threat/Impact to Health and Safety	
	5 Points - No Impact	10
	0 Points - Increases Threat/Impact to Health and Safety	
5. Environmental		
J. Liivii Ominema	10 Points - Improves/Reduces Impacts to Environment	
	5 Points - No Impact	5
	0 Points - Increases Threat/Impact to Environment	
6 Distributional o	or Hydro Generation Effects	1
b. Distributional c	10 Points - Project has Regional Benefit or improves generation	
	5 Points - Project has Limited Benefit (Neighborhood) or improved	5
	generation	
	0 Points - No Impact	
7 Cuitinal Infunctor	acture and Risk to Service Disruption	
7.Critical infrastru	10 Points - Deferral will Significantly Impact Disruption to Service	
	5 Points - Deferral will Moderately Impact Disruption to Service	5
	0 Points - No Additional Impacts to Disruption to Service if Deferred	
0. D	and the first control of the control of the first of the control o	
8. Board Strategic	■ VOIC 07 07 10 10 VALUE NAME NO AND NO.	
	10 Points - Meets Strategic Plan/Goals Set by the Board	5
	5 Points - Important Project but not Critical O Points - Does not Meet Strategic Plan/Goals of the Board	
0.0.1.1.1.1.50	SALES THE SECOND SALES S	17
9. Certainty of Pro		
	5 Points - Funded by Existing Revenue Source	_
		5
	2-3 Points - Requires Outside Funding with High Probability of Obtaining	
	O Points - Requires Outside Funding with Low Probability of Obtaining	
	sset will have associated revenue that offsets maintenance costs	
	5 Points - Asset will have Associated Revenue to Offset Depreciation and	
	Maintenance Costs	0
	2-3 Points - Asset will have Associated Revenue to Offset Some	· ·
	Depreciation and Maintenance Costs	
	O Points - Asset will have no change to Associated Revenue	
11. Improves and	or increases level of service	
	10 Points - Project Improves Level of Service	5
	5 Points - Project Maintains Existing Level of Service	
	O Points - Project Impacts Existing Level of Service	
		14.6
Max Score: 1	00 Total Prioritization Score	58
		30











Projec	t Name: _	Christian L	ife Way		Proje	ct No.: 69	62	
Dept10151-En	gineering	Program:	52907-Pip	eline Replac	ement	Priority	Ranking:_	57
Facility: Loma Ric	a System		Fa	acility #:	10314	Div	vision #: <u>Di</u>	v 5
Project Manage	er: Doug He	obbs		Cons	structed b	oy: <u>Mainten</u>	ance	
New Construct	on:	Replacemer	nt: ✓ L	Jpgrades:		Multiple	Phases:	
CEQA: Exemption	on F	Permits:					ROW: mu	ltiple
Project Purpose:								<u> </u>
Existing pipeline is requires new route						existing RC	)W in inaded	quate and
Project Descripti	on: (Propos	ed Solution)						-
Replace approxim	ately 1500	LF of 4" pipe w	vith 8" pipe fr	om N. Mack	Road to D	urden Cour	<b>t</b> a	
Basis for Priority	**							
Mainline is leaking		ts fed off 4" pip	oe .					
Project Financial	Summary:							
-	-		D-4		C	want Voor F	) udant:	
Project Estimate:								
Anticipated Exper	ses to End	of Year:	A	mount Rema	aining in Cu	ırrent Year	Budget:	
Expenditures:								
Expense	Prior Years Actual	Amendments Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Consulting/Studies	Actual							
Design/Engineering								
Permitting/CEQA								
Construction			480,000					480,00
Right of Way			20,000					20,00
Other:								
Total:	(	0	500,000	o	C	Ý	0	0 500,00
Funding Sources								
Source	Prior Year Actual	Amendments Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Water Fund - 10	Aotuai		500,000					500,00

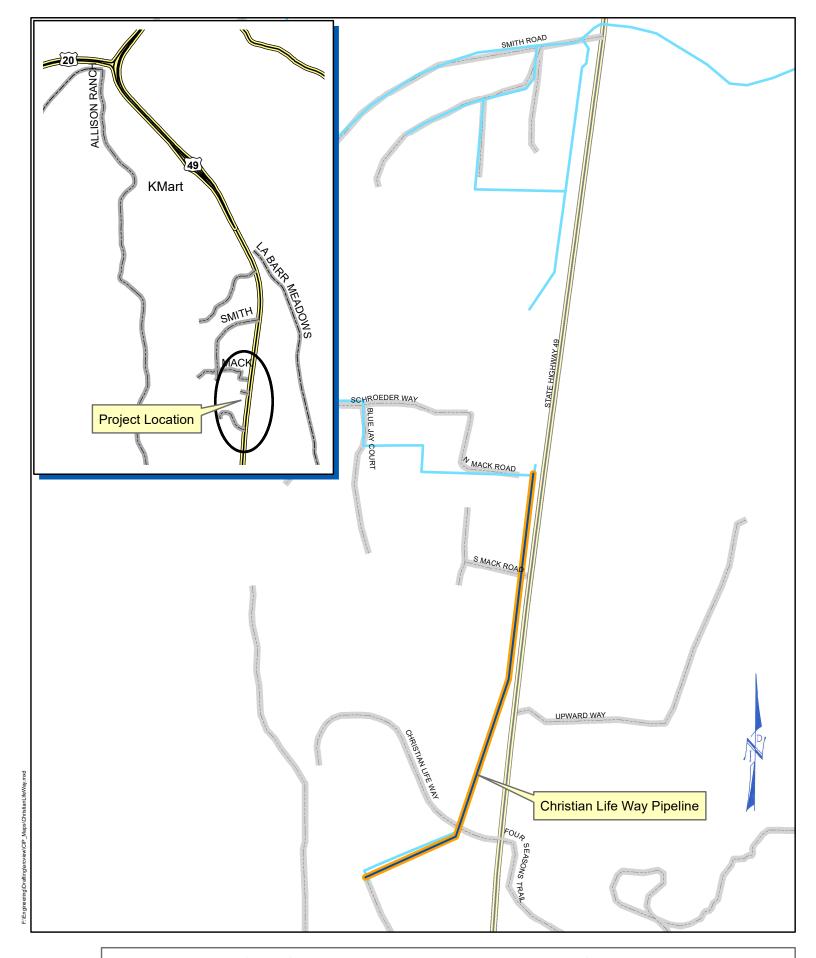
500,000

Total:

500,000

Project:	Christian Life Way	Project No.:	6962
90.			

Criteria #	Scoring	Project			
1. Capital Costs					
	10 Points - Lower Future Capital Costs	7			
	5 Points - No Impact	' I			
	0 Points - Higher Future Capital Costs				
	n and Maintenance Costs				
	10 Points - Lower Operating Costs	7			
	5 Points - No Impact	1			
	0 Points - Higher Operating Costs				
3. Increased Reven					
	10 Points - Higher Revenues	_			
	5 Points - No Impact	5			
	0 Points - Lower Revenues				
a 11 lab d Cafaa	2.00				
4. Health and Safet	·	_			
	10 Points - Reduces Threat/Impact to Health and Safety	7			
	5 Points - No Impact				
	0 Points - Increases Threat/Impact to Health and Safety				
5. Environmental					
	10 Points - Improves/Reduces Impacts to Environment	3			
	5 Points - No Impact				
	0 Points - Increases Threat/Impact to Environment				
6. Distributional or	Hydro Generation Effects				
	10 Points - Project has Regional Benefit or improves generation	5			
	5 Points - Project has Limited Benefit (Neighborhood) or improved				
	generation				
	0 Points - No Impact				
7.Critical Infrastruc	ture and Risk to Service Disruption				
	10 Points - Deferral will Significantly Impact Disruption to Service	5			
	5 Points - Deferral will Moderately Impact Disruption to Service	Ĭ			
	O Points - No Additional Impacts to Disruption to Service if Deferred				
8. Board Strategic					
or Board Strategro	10 Points - Meets Strategic Plan/Goals Set by the Board	7			
	5 Points - Important Project but not Critical	1			
	0 Points - Does not Meet Strategic Plan/Goals of the Board	l			
9. Certainty of Proj					
js. Certainty of Proj	5 Points - Funded by Existing Revenue Source	_			
	5 Folias - I dilded by Existing Revende Source	5			
	2-3 Points - Requires Outside Funding with High Probability of Obtaining				
	The state of the s				
	O Points - Requires Outside Funding with Low Probability of Obtaining				
10. New Capital As	set will have associated revenue that offsets maintenance costs				
	5 Points - Asset will have Associated Revenue to Offset Depreciation and	0			
	Maintenance Costs				
	2-3 Points - Asset will have Associated Revenue to Offset Some				
	Depreciation and Maintenance Costs				
	O Points - Asset will have no change to Associated Revenue				
11. Improves and/	or increases level of service				
	10 Points - Project Improves Level of Service	6			
	5 Points - Project Maintains Existing Level of Service	Ĭ			
	0 Points - Project Impacts Existing Level of Service				
	The service of the service of a page of the service				
Max Score: 100 Total Prioritization Score 57					
Max Score: 100 Total Prioritization Score 57					
L					





### **CHRISTIAN LIFE WAY PIPELINE REPLACEMENT**

23

Date: 9/9/2021

Drawn By: D. HUNT

NEVADA

A IRRIGATION DISTRICT

NEVADA COUNTY -- PLACER COUNTY

GRASS VALLEY, CALIFORNIA

Scale: NO SCALE

Sheet: \_1\_ of \_1





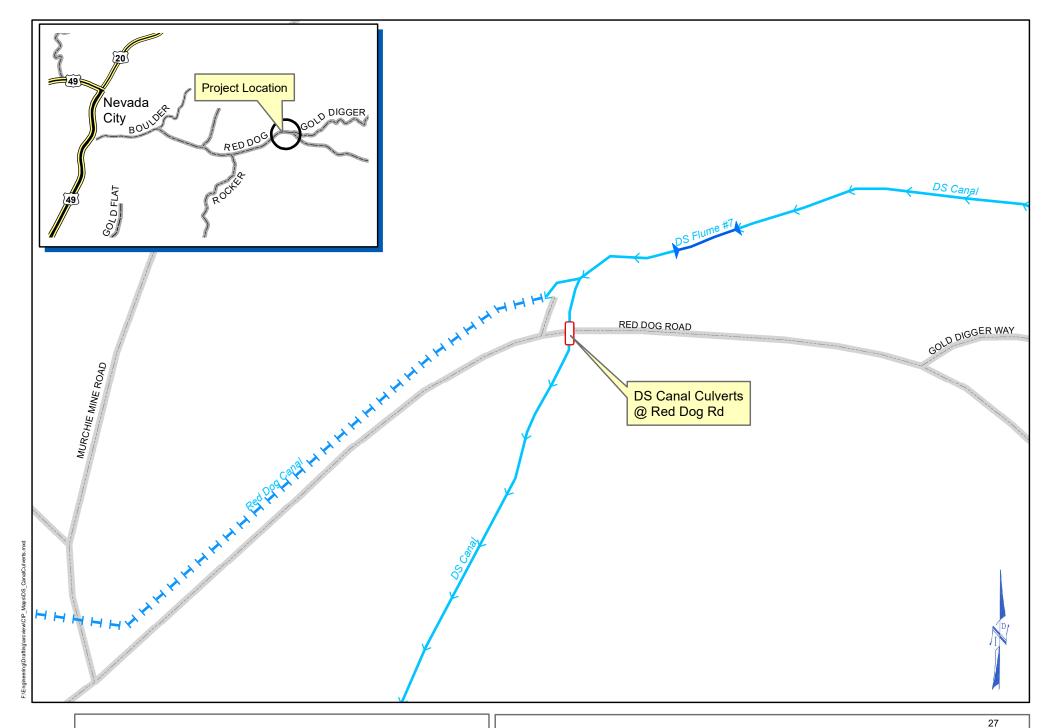




Projec	ct Name:	)/S Canal Shot	gun Culverts	s at Red Dog	Rd. Projec	t No. 2602	2	
Dept10151-En	gineering	Program:	52910-Ra	w Water		Priority R	anking: <u>57</u>	
Facility: DS Cana	al		F	acility #:	10354	Divisi	on #: <u>Div 1</u>	l
Project Manage	er: Doug Ho	bbs		Cons	structed by	: To be dete	rmined	
New Construct	ion;	Replacemen	ıt: ✓ U	Jpgrades:	✓	Multiple P	hases:	
CEQA: Exemption	on Pe	ermits:				RC	DW:	
Project Purpose:	(Problem St	atement)						-
Demand for high f when the South Y replacement. <b>Project Descripti</b>	uba Canal go	ed Solution)	ng the wate	r season. Cu	ulverts are de	eteriorated a	nd need	
Replace existing s	shotgun culve	erts at Red Do	g Rd with s	ingle concret	e box culver	t or arch pipe	9	
Basis for Priority Impacts water del	liveries.							
Project Financial Project Estimate: Anticipated Exper	80,000							
Expenditures:		<u> </u>						i
Expense	Prior Years Actual	Amendments Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Consulting/Studies								0
Design/Engineering								0
Permitting/CEQA								0
Construction			80,000					80,000
Right of Way								0
Other:								0
Total:	0	0	80,000	0	0	0	0	80,000
Funding Sources	S							
Source	Prior Year Actual	Amendments  Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Water Fund - 10			80,000					80,000
								C
								0
Total:	0	0	80,000	0	0	0	0	80,000

Project: \_\_D/S Canal Shotgun Culverts at Red Dog Rd. Project No.: \_\_\_2602

Criteria #	Scoring	Project			
1. Capital Costs					
	10 Points - Lower Future Capital Costs	_			
	5 Points - No Impact	5			
	0 Points - Higher Future Capital Costs				
2. Annual Operation	on and Maintenance Costs				
	10 Points - Lower Operating Costs	_			
	5 Points - No Impact	6			
	0 Points - Higher Operating Costs				
3. Increased Rever	# A Committee of the first control of the control o				
J. Mercasca Never	10 Points - Higher Revenues				
	5 Points - No Impact	5			
	0 Points - Lower Revenues				
4. Health and Safe	CONTRACTOR ACTIVISTALISMENT				
4. neatth and Sale	10 Points - Reduces Threat/Impact to Health and Safety				
	5 Points - No Impact	8			
	0 Points - Increases Threat/Impact to Health and Safety				
E E . I	o Politis - Increases Threaty Impact to Treath and Safety				
5. Environmental	10 Delete Deserve (Destroye Imposts to Ferriage)				
	10 Points - Improves/Reduces Impacts to Environment	5			
	5 Points - No Impact				
	0 Points - Increases Threat/Impact to Environment				
6. Distributional o	r Hydro Generation Effects				
	10 Points - Project has Regional Benefit or improves generation	40			
	5 Points - Project has Limited Benefit (Neighborhood) or improved	10			
1	generation				
	0 Points - No Impact				
7.Critical Infrastru	cture and Risk to Service Disruption				
	10 Points - Deferral will Significantly Impact Disruption to Service	2			
1	5 Points - Deferral will Moderately Impact Disruption to Service	2			
1	0 Points - No Additional Impacts to Disruption to Service if Deferred				
8. Board Strategic	Plan/Goals				
	10 Points - Meets Strategic Plan/Goals Set by the Board	_			
	5 Points - Important Project but not Critical	5			
	O Points - Does not Meet Strategic Plan/Goals of the Board				
9. Certainty of Pro	ject Funding				
,	5 Points - Funded by Existing Revenue Source				
	ASSESSED TABLES MONIGORIA TO THE HIND WAY SET OF THE SE	5			
	2-3 Points - Requires Outside Funding with High Probability of Obtaining	Ĭ			
	0 Points - Requires Outside Funding with Low Probability of Obtaining				
10 New Capital A	sset will have associated revenue that offsets maintenance costs				
Lo. New Capital A	5 Points - Asset will have Associated Revenue to Offset Depreciation and				
	Maintenance Costs				
	2-3 Points - Asset will have Associated Revenue to Offset Some	0			
	Depreciation and Maintenance Costs				
	0 Points - Asset will have no change to Associated Revenue				
111. Improves and	or increases level of service				
	10 Points - Project Improves Level of Service	6			
	5 Points - Project Maintains Existing Level of Service				
	0 Points - Project Impacts Existing Level of Service				
Max Score: 10	Total Prioritization Score	57			





NEVADA IRRIGATION DISTRICT

NEVADA COUNTY -- PLACER COUNTY GRASS VALLEY, CALIFORNIA

#### D/S Canal Shotgun Culverts at Red Dog Road

Drawn By: <u>D. HUNT</u> Date: <u>9/10/2021</u>

Scale: NO SCALE

Sheet: 1 of 1



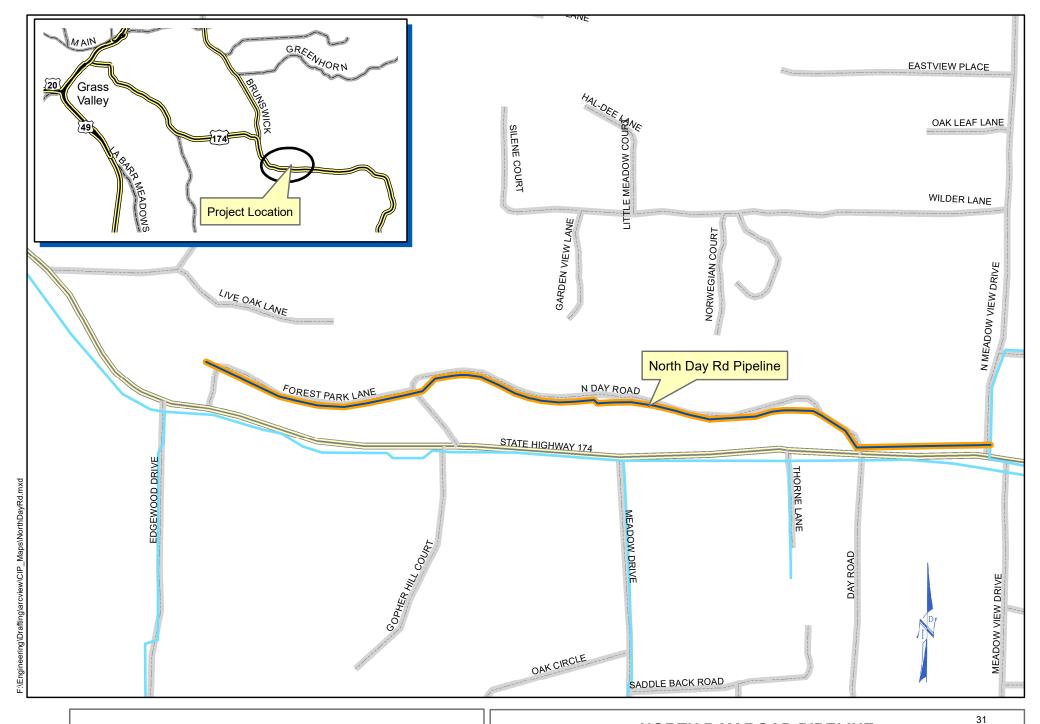




Projec	t Name: _	North Day F	Road Pipe	line	Projec	t No.; <u>2182</u>	2	
Dept. 10151-En	gineering	Program:	52907-Pipe	eline Replace	ement	Priority R	anking: 55	
Facility: E. George	e System		Fa	acility #: 1	0313	Divis	ion #: <u>Div 2</u>	
Project Manage	r: Adrian S	chneider		Cons	structed by	To be dete	rmined	
New Constructi	on:	Replacemen	t: ✓ U	pgrades:		Multiple F	Phases:	
CEQA: Exemptio	n Pe	ermits: Cal T	rans			R0	OW: 20 (Ap	prox.)
Project Purpose:	(Problem St	atement)						
Existing pipeline h against large trees	s. Mainline h	as been broke	•		-			
Project Description	on: (Propose	ed Solution)						
Replace approxim	ately 3,790 L	∟F of A.C. Pipe	eline with 8-i	inch pipe witl	hin existing	roadway <sub>-</sub>		
Basis for Priority	:							
Pipeline has leaks	and needs t	to be replaced						
Project Financial	Summary:							
Project Estimate:_	950,000	Total Spe	nt to Date: _		Curre	ent Year Bud	dget:	
Anticipated Expen	ses to End o	f Year:	A	mount Rema	aining in Cur	rent Year Bu	ıdget:	-
Expenditures:								
Expense	Prior Years Actual	Amendments Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Consulting/Studies								0
Design/Engineering								0
Permitting/CEQA			20,000					20,000
Construction				870,000				870,000
Right of Way			60,000					60,000
Other:								0
Total:	0	0	80,000	870,000	0	0	0	950,000
Funding Sources	3							
Source	Prior Year Actual	Amendments Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Water Fund - 10			80,000	870,000				950,000
								0
								0
Total:	0	0	80,000	870,000	0	0	0	950.000

Project:	North Day Road Pipeline	Project No.:	2182

Criteria #	Scoring	Project
1. Capital Costs		
l .	10 Points - Lower Future Capital Costs	_
	5 Points - No Impact	5
	0 Points - Higher Future Capital Costs	
2. Annual Operati	on and Maintenance Costs	
	10 Points - Lower Operating Costs	
	5 Points - No Impact	6
	0 Points - Higher Operating Costs	
3. Increased Reve		
S. mercusea neve	10 Points - Higher Revenues	
	5 Points - No Impact	5
	0 Points - Lower Revenues	
4. Health and Safe	Constant Con	
4. Health allu Sale	10 Points - Reduces Threat/Impact to Health and Safety	
	5 Points - No Impact	7
	0 Points - Increases Threat/Impact to Health and Safety	
E Equipperantel	or onto - moreases threat/impact to Treatth and Safety	
5. Environmental	10 Painte Imagayar/Padygar Impacts to Facilitation	
	10 Points - Improves/Reduces Impacts to Environment	5
	5 Points - No Impact	
	0 Points - Increases Threat/Impact to Environment	
6. Distributional o	r Hydro Generation Effects	
	10 Points - Project has Regional Benefit or improves generation	_
	5 Points - Project has Limited Benefit (Neighborhood) or improved	5
	generation	
	0 Points - No Impact	
7.Critical Infrastru	cture and Risk to Service Disruption	
	10 Points - Deferral will Significantly Impact Disruption to Service	4
	5 Points - Deferral will Moderately Impact Disruption to Service	· '
	O Points - No Additional Impacts to Disruption to Service if Deferred	
8. Board Strategic	AND TO BE AND ADDRESS OF THE AND ADDRESS OF THE ADD	
	10 Points - Meets Strategic Plan/Goals Set by the Board	7
	5 Points - Important Project but not Critical	,
	O Points - Does not Meet Strategic Plan/Goals of the Board	
9. Certainty of Pro	eject Funding	
l	5 Points - Funded by Existing Revenue Source	
		5
	2-3 Points - Requires Outside Funding with High Probability of Obtaining	
	O Points - Requires Outside Funding with Low Probability of Obtaining	
10. New Capital A	sset will have associated revenue that offsets maintenance costs	
	5 Points - Asset will have Associated Revenue to Offset Depreciation and	
l	Maintenance Costs	
	2-3 Points - Asset will have Associated Revenue to Offset Some	0
I	Depreciation and Maintenance Costs	
	0 Points - Asset will have no change to Associated Revenue	
11. Improves and	or increases level of service	
Inipioves and	10 Points - Project Improves Level of Service	
	5 Points - Project Maintains Existing Level of Service	6
	O Points - Project Impacts Existing Level of Service	15
	To Louise Troject impacts animals acres of service	
l	more instruction of	_=
Max Score: 1	00 Total Prioritization Score	55





### NEVADA IRRIGATION DISTRICT

NEVADA COUNTY -- PLACER COUNTY GRASS VALLEY, CALIFORNIA NORTH DAY ROAD PIPELINE

Drawn By: <u>D. HUNT</u> Date: <u>9/10/2021</u>

Scale: NO SCALE

Sheet: 1 of 1







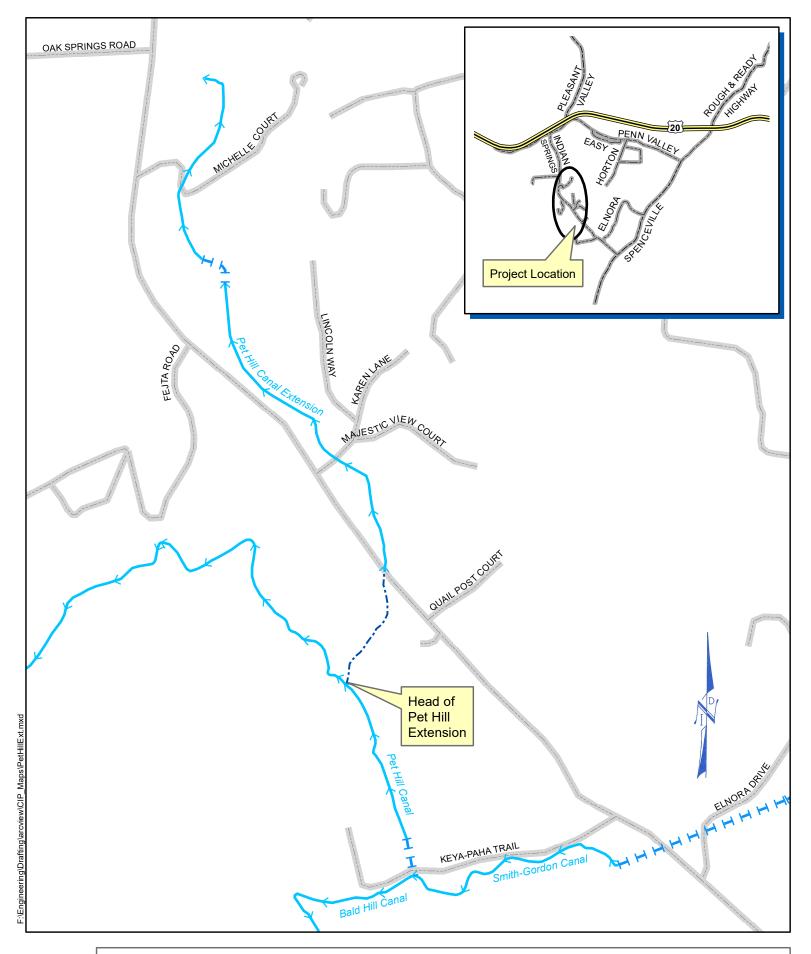




Projec	t Name: _	Pet Hill Ext	ension		Projec	t No.: 237	3	
Dept. 10151-En	gineering	Program:	52910-Ra	w Water		Priority F	Ranking: 52	
Facility: Pet Hill			F	acility #: _	10373	Divis	sion #: Div	5
Project Manage	r: <u>Tonia Ta</u>	bucchi Herrer	a	Cons	structed by	: To be dete	ermined	=====
New Constructi	on:	Replacemen	nt: ✓ U	Jpgrades:	✓	Multiple F	Phases: _	
CEQA: Exemption	n Po	ermits:				R0	OW:	
Project Purpose:	(Problem St	atement)						
4" pipe maxed out overtopping. Sect	•	•				flow as well	potential	
Project Description	on: (Propose	ed Solution)						-
Replace undersize determined. Over would most likely	all section of		•			-		
Basis for Priority								
Project Financial Project Estimate: Anticipated Expen	120,000							
Expenditures:	Dalas Vasas	Amendments	.9					
Expense	Prior Years Actual	Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Consulting/Studies								0
Design/Engineering								0
Permitting/CEQA								0
Construction		-	120,000					120,000
Right of Way								0
Other:			400.000					0
Total:	0	0	120,000	0	0	0	0	120,000
Funding Sources	Prior Year	Amendments			2004	2225	2000	TOTAL
Source	Actual	Carryovers/Encumbrances	2022	2023	2024	2025	2026	130,000
Nater Fund - 10			120,000					120,000
								0
Total:	0	0	120,000	0	0	0	0	120,000

Project:	Pet Hill Extension	Project No.:	2373

Criterla #	Scoring	Project
1. Capital Costs		
	10 Points - Lower Future Capital Costs	_
	5 Points - No Impact	5
	0 Points - Higher Future Capital Costs	
2. Annual Operation	on and Maintenance Costs	
	10 Points - Lower Operating Costs	_
	5 Points - No Impact	5
	0 Points - Higher Operating Costs	
3. Increased Reven		
J. mercuseu neven	10 Points - Higher Revenues	_
	5 Points - No Impact	7
	0 Points - Lower Revenues	
4. Health and Safet		
4. Health and Sale	10 Points - Reduces Threat/Impact to Health and Safety	
	5 Points - No Impact	5
	0 Points - Increases Threat/Impact to Health and Safety	
E. E. dansaratal	0 Points - Increases Threat/Impact to Treatth and Safety	
5. Environmental	10 D.:	
	10 Points - Improves/Reduces Impacts to Environment	5
	5 Points - No Impact	
	0 Points - Increases Threat/Impact to Environment	
6. Distributional or	Hydro Generation Effects	
	10 Points - Project has Regional Benefit or improves generation	_
	5 Points - Project has Limited Benefit (Neighborhood) or improved	5
	generation	
	0 Points - No Impact	
7.Critical Infrastrue	cture and Risk to Service Disruption	
	10 Points - Deferral will Significantly Impact Disruption to Service	1
	5 Points - Deferral will Moderately Impact Disruption to Service	<u>'</u>
	O Points - No Additional Impacts to Disruption to Service if Deferred	
8. Board Strategic		
	10 Points - Meets Strategic Plan/Goals Set by the Board	5
1	5 Points - Important Project but not Critical	l
	O Points - Does not Meet Strategic Plan/Goals of the Board	
9. Certainty of Pro	ject Funding	
	5 Points - Funded by Existing Revenue Source	1
		5
	2-3 Points - Requires Outside Funding with High Probability of Obtaining	
	0 Points - Requires Outside Funding with Low Probability of Obtaining	
10. New Capital As	sset will have associated revenue that offsets maintenance costs	
	5 Points - Asset will have Associated Revenue to Offset Depreciation and	1
	Maintenance Costs	_
	2-3 Points - Asset will have Associated Revenue to Offset Some	3
	Depreciation and Maintenance Costs	1
	0 Points - Asset will have no change to Associated Revenue	
11 Improves and	or increases level of service	
TTT. IIIIpi oves and/	10 Points - Project Improves Level of Service	1
	5 Points - Project Improves Level of Service	6
l	O Points - Project Maintains Existing Level of Service	
	o Politics - Project impacts existing revei of Service	
Max Score: 10	70 Total Prioritization Score	52





### **PET HILL EXTENSION**

35

Date: 9/10/2021

Drawn By: D. HUNT

NEVADA

Scale: NO SCALE Sheet: \_1\_ of \_1







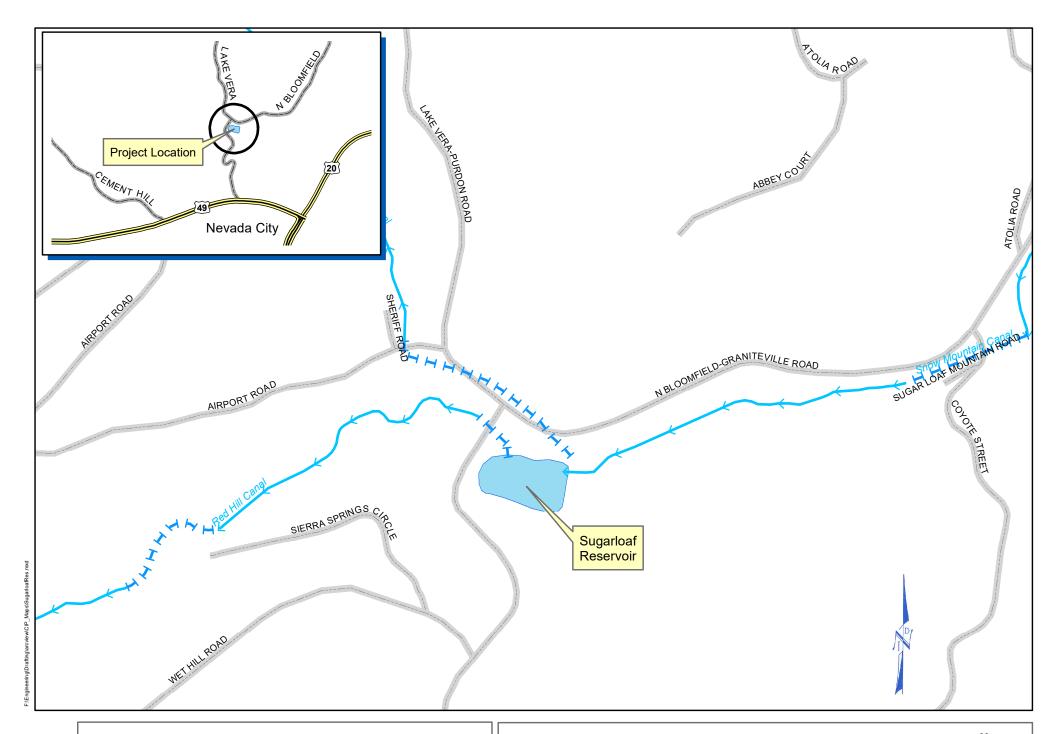




Projec	t Name: _	Sugarioat i	Reservoir		Projec	t No.: 255		
Dept10151-En	gineering	Program:	52910-Rav	w Water		Priority R	anking: 50	
Facility: Sugar Lo	af Reservoir		Fa	acility #: _	10325	Divis	ion #: <u>.                                    </u>	
Project Manage	r: Adrian S	chneider		Cons	structed by	:_To be dete	ermined	
New Constructi	on: ✓	Replacemer	nt: L	Jpgrades:		Multiple F	hases: _	
CEQA: IS/MND	P	ermits:				R0	OW:	
Project Purpose:	(Problem St	atement)						-
A sinkhole appeared leaking through port abandoned, as the control of the control	ions of the dry	side of the em	bankment. Op	perations has	determined th	at this reserv		as
<b>Project Descripti</b>	on: (Propose	ed Solution)						
Install new perma	nent by-pass	and abandor	n reservoir.					
Basis for Priority Reservoir is at top		nils it would flo	ood the home	es below and	d would run i	nto Nevada	City	e.
Project Financial Project Estimate:	_	Total Spe	ent to Date: _		Curr	ent Year Bu	dget:	
Anticipated Expen	ses to End o	f Year:	A	mount Rema	aining in Cur	rent Year Bu	udget:	
Expenditures:								
Expense	Prior Years Actual	Amendments Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Consulting/Studies								0
Design/Engineering								0
Permitting/CEQA			80,000					80,000
Construction			120,000					120,000
Right of Way			,					0
Other:								0
Total:	0	0	200,000	0	0	0	0	200,000
Funding Sources								
Source	Prior Year	Amendments Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Water Fund - 10	Actual		200,000					200,000
								0
								0
Total:	0	0	200,000	0	0	0	0	200,000

Project:	Sugarloaf Reservoir	Proje	ct No.:	2550	
Project:	Suganoai Reservoir	_ Proje	ct No.:_	255	<u> </u>

1. Capital Costs	Scoring	Project
	10 Points - Lower Future Capital Costs	
	5 Points - No Impact	8
	0 Points - Higher Future Capital Costs	
	n and Maintenance Costs	
	10 Points - Lower Operating Costs	
	5 Points - No Impact	8
	0 Points - Higher Operating Costs	
3. Increased Revenu	TOTAL PROPERTY OF THE PROPERTY	
	10 Points - Higher Revenues	_
	5 Points - No Impact	5
	0 Points - Lower Revenues	
4. Health and Safet	The modern consideration	
	10 Points - Reduces Threat/Impact to Health and Safety	
	5 Points - No Impact	8
	0 Points - Increases Threat/Impact to Health and Safety	
	o Folites - Increases Threat/Impact to Treatmand Safety	
5. Environmental	10 D (D (D (D )	
	10 Points - Improves/Reduces Impacts to Environment	3
	5 Points - No Impact	
	0 Points - Increases Threat/Impact to Environment	
	Hydro Generation Effects	
	10 Points - Project has Regional Benefit or improves generation	
	5 Points - Project has Limited Benefit (Neighborhood) or improved	0
	generation	
	0 Points - No Impact	
	ture and Risk to Service Disruption	
	10 Points - Deferral will Significantly Impact Disruption to Service	1
	5 Points - Deferral will Moderately Impact Disruption to Service	
	0 Points - No Additional Impacts to Disruption to Service if Deferred	
8. Board Strategic P	Plan/Goals	
	10 Points - Meets Strategic Plan/Goals Set by the Board	7
	5 Points - Important Project but not Critical	7
	0 Points - Does not Meet Strategic Plan/Goals of the Board	
9. Certainty of Proj	ect Funding	
	5 Points - Funded by Existing Revenue Source	
	, ,	5
	2-3 Points - Requires Outside Funding with High Probability of Obtaining	ľ
	0 Points - Requires Outside Funding with Low Probability of Obtaining	
	set will have associated revenue that offsets maintenance costs	
	5 Points - Asset will have Associated Revenue to Offset Depreciation and	
	[[마마마마마마마마마마마마마마마마마마마마마마마마마마마마마마마마마마마	
	Maintenance Costs 2-3 Points - Asset will have Associated Revenue to Offset Some	0
	AND THE PROPERTY OF THE PROPER	
	Depreciation and Maintenance Costs	
	0 Points - Asset will have no change to Associated Revenue	
	or increases level of service	
	10 Points - Project Improves Level of Service	5
	5 Points - Project Maintains Existing Level of Service	ľ
	0 Points - Project Impacts Existing Level of Service	
	•	
Max Score: 10	O Total Prioritization Score	50
	•	Ju
I		





### NEVADA IRRIGATION DISTRICT

NEVADA COUNTY -- PLACER COUNTY GRASS VALLEY, CALIFORNIA SUGARLOAF RESERVOIR

39

Drawn By: D. HUNT

Date: 9/10/2021

Scale: NO SCALE

Sheet: 1 of 1

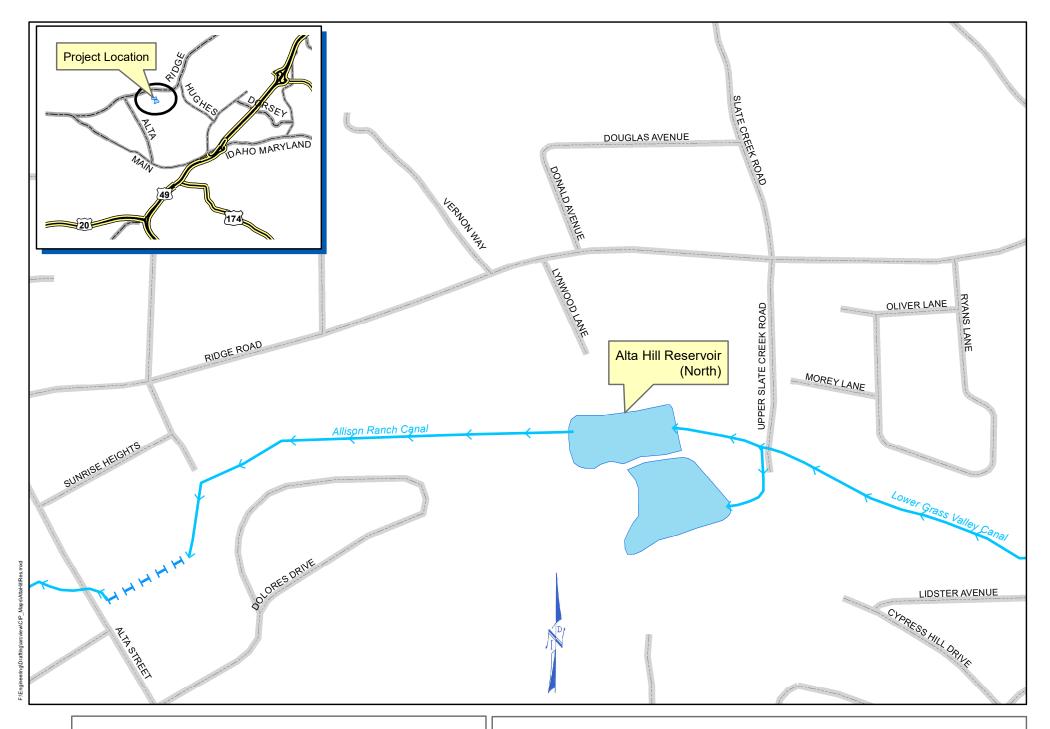




Projec	t Name: _	Alta Hili Re	servoir		Proje	ct No.: 260	)4	
Dept. 10151-En	gineering	Program:	52910-Ra	w Water		Priority F	Ranking: 49	
Facility: Alta Hill	Reservoir		F	acility #:	10357	Divis	sion #:_Div !	5
Project Manage	r: Adrian S	chneider		Con	structed b	y: To be dete	ermined	
New Constructi	on:	Replacemen	nt: l	Jpgrades:		Multiple I	Phases:	
CEQA: IS/MND	P	ermits:				R	OW:	
Project Purpose:	(Problem St	atement)						
Toe of berm at the attempted in 2018 Operations has de	/2019, unabletermined the	le to stop leak at this reservo	. Temporar	y bypass wa	s installed to	-	*	irs
Install permanent	bypass and	fill in reservoir	r. Install nev	w gaging sta	tion just dow	nstream of r	eservoir outl	et.
Basis for Priority Leaking and unsta CEQA analysis co	able berm im omplete.	pacting adjac	ent private p	property. Re	servoir canr	ot be draine	d completely	until
Project Financial	Summary:							
Project Estimate:	150,000	Total Spe	ent to Date:	<del>2(</del>	Curr	ent Year Bu	dget:	
Anticipated Expen	ses to End o	of Year:	A	Amount Rem	aining in Cu	rrent Year B	udget:	
Expenditures:								
Expense	Prior Years Actual	Amendments Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Consulting/Studies								C
Design/Engineering								0
Permitting/CEQA			80,000					80,000
Construction			70,000					70,000
Right of Way								C
Other:								C
Total:	0	0	150,000	0	0	0	0	150,000
Funding Sources		1					11	
Source	Prior Year Actual	Amendments Carryovers/Encumbrances	2022	2023	2024	2025	2026	TOTAL
Nater Fund - 10	Actual		150,000					150,000
								C
								0
Total:	0	0	150,000	0	0	0	0	150,000

Project:	Alta Hill Reservoir	Project No.:	2604
4			

Criteria #	Scoring	Project
1. Capital Costs		
•	10 Points - Lower Future Capital Costs	
	5 Points - No Impact	8
	0 Points - Higher Future Capital Costs	
2. Annual Operati	ion and Maintenance Costs	
•	10 Points - Lower Operating Costs	
	5 Points - No Impact	8
	0 Points - Higher Operating Costs	
3. Increased Reve	The second secon	
J C03C0	10 Points - Higher Revenues	_
	5 Points - No Impact	5
	0 Points - Lower Revenues	
4. Health and Safe		
4. Health and Sal	·	
	10 Points - Reduces Threat/Impact to Health and Safety	5
	5 Points - No Impact 0 Points - Increases Threat/Impact to Health and Safety	
	o Points - increases Threat/impact to Health and Salety	
5. Environmental		
	10 Points - Improves/Reduces Impacts to Environment	4
	5 Points - No Impact	· ·
	0 Points - Increases Threat/Impact to Environment	
6. Distributional of	or Hydro Generation Effects	
	10 Points - Project has Regional Benefit or improves generation	
	5 Points - Project has Limited Benefit (Neighborhood) or improved	1
	generation	
	0 Points - No Impact	
7.Critical Infrastro	ucture and Risk to Service Disruption	
	10 Points - Deferral will Significantly Impact Disruption to Service	4
	5 Points - Deferral will Moderately Impact Disruption to Service	1
	O Points - No Additional Impacts to Disruption to Service if Deferred	
8. Board Strategio	c Plan/Goals	
	10 Points - Meets Strategic Plan/Goals Set by the Board	_
	5 Points - Important Project but not Critical	7
	O Points - Does not Meet Strategic Plan/Goals of the Board	
9. Certainty of Pr		
J. Certainty of Th	5 Points - Funded by Existing Revenue Source	
	5 Tollits Fullded by Existing Nevertue Source	5
	2-3 Points - Requires Outside Funding with High Probability of Obtaining	]
	0 Points - Requires Outside Funding with Low Probability of Obtaining	
	Asset will have associated revenue that offsets maintenance costs	
	5 Points - Asset will have Associated Revenue to Offset Depreciation and	
	Maintenance Costs	0
	2-3 Points - Asset will have Associated Revenue to Offset Some	
	Depreciation and Maintenance Costs	
	O Points - Asset will have no change to Associated Revenue	
11. Improves and	/or increases level of service	
	10 Points - Project Improves Level of Service	5
l	5 Points - Project Maintains Existing Level of Service	3
	0 Points - Project Impacts Existing Level of Service	
		*
Max Score: 1	nn Total Prioritization Score	40
iviax Score: 1	LOO TOTAL PHONIZATION SCORE	49





### NEVADA IRRIGATION DISTRICT

NEVADA COUNTY -- PLACER COUNTY GRASS VALLEY, CALIFORNIA

### ALTA HILL RESERVOIR (North)

43

Drawn By: D. HUNT

Date: 9/10/2021

Scale: NO SCALE

Sheet: 1 of 1



